

TOWN OF CONWAY, NEW HAMPSHIRE TOWN REPORT 2012

352.0742b

C76

2012

c.2



Cover:

A view of the Town of Conway from Cathedral Ledge

Photographs:

North Conway – *Courtesy of Cranmore Mountain Report*

George Haley – *Courtesy of Barbara Rosman*

Gene Drolet – *Courtesy of Susan Ferguson*

Berkeley Hounsell – *Courtesy of the Hounsell Family*

Conway 200th Anniversary – *Courtesy of the Henney History Room*

NEMBA members – *Courtesy of Rob Adair*

Redstone Park and Granite Memorial – *Courtesy of Steve Swenson*

Project Succeed K Kids – *Courtesy of Christine Thompson*

Conway Library – *Courtesy of the Conway Public Library*

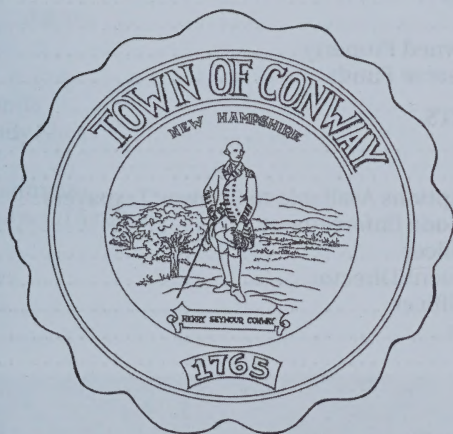
Firefighters – *Courtesy of Lyn McCarthy*

Deliberative Session – *Courtesy of the Conway Daily Sun*

All other photos by Town Staff

Special thanks to our report editors Robert Barriault and Stacy Sand. Their efforts have helped produce a more accurate and informative report.

**Annual Report
of the
Officers of the Town
of
CONWAY
New Hampshire**



For the Fiscal Year Ending December 31, 2012

Printed by Smith & Town Printers, LLC
Berlin, New Hampshire

352.07426
C76
2012
C-8

TABLE OF CONTENTS

For Sample Ballot, Voting Worksheet & Supporting Documents see Voting Guide (Color insert).

2012 TOWN REPORT

TOWN OFFICIALS	7
SELECTMEN'S REPORT	10
TOWN MANAGER'S REPORT	12
TOWN WARRANT AND RESULTS	15

FINANCIAL REPORTS

Independent Auditor's Report	23
Revenues MS-7	24
Revenue Detail by Year	25
Comparative Statement of Revenue	27
Comparative Statement of Appropriations & Expenditures	28
Statement of Changes in Fund Balance	30
Balance Sheet	31
Treasurer's Report	32
Receipts	34
General Long Term Debt Accounts	36
Town Clerk's Report	37
Summary of Warrants	38
Tax Lien Accounts	39
Schedule of Town Owned Property	40
Trust and Capital Reserve Funds	43

DEPARTMENT REPORTS

Assessor	49
2012 Tax Rates	50
Property Tax Exemptions Available to Conway Taxpayers	51
Building Inspector/Code Enforcement	52
Code Compliance Officer	53
Emergency Management Director	54
General Assistance Officer	55
Health Officer Report	57
Recreation Director	58
Planning Director	62
Police Chief	63
Police Calls for Service	64
Public Works Director	65
Recycling Charts	67

BOARDS, COMMISSIONS, AND OTHER REPORTS

Conservation Commission	68
Conservation Land & Common Land Maps	69
Planning Board	74
Police Commission	75
Public Library	76
Library Statement of Financial Position	79
Library Trust and Fund Accounts	80
Library Statement of Financial Income & Expense	81
Zoning Board of Adjustment	83

NHSL - CONCORD

Town of Conway, NH

Executive Councilor's Report	84
Forest Fire Warden and State Forest Ranger	85
Mt. Washington Valley Economic Council	87

NON-PROFIT REPORTS

Gibson Center	88
North Conway Community Center	89
North Conway Day Care Center	89
Starting Point	90
Tri-County Community Action	91
Vaughan Community Service	91
White Mountain Community Health Center	92

VITAL STATISTICS

Births	94
Deaths	96
Marriages	98

2013 VOTING GUIDE

Table of Contents	103
Introduction	105
Results of the Deliberative Session	106
Operating Budget	
Narrative	107
Budget Summary	114
Default Budget Calculation	115
Warrant Articles	
Narrative	116
Capital Reserve Funds	126
Warrant Article Study Sheet	132
Revenues 2013	133
Tax Rate Calculation (Estimate)	134
Proposed Operating Budget (Detailed)	135
Budget Form MS-7	142
Separate-Special Articles	143
Sample Official Ballot	144
Ballot Worksheet	151



*In 2012 we were recognized by National Geographic as
one of the World's 25 Best Ski Towns*

*It is with appreciation and respect that we recognize
the following employee who retired from
the Town of Conway in 2012*

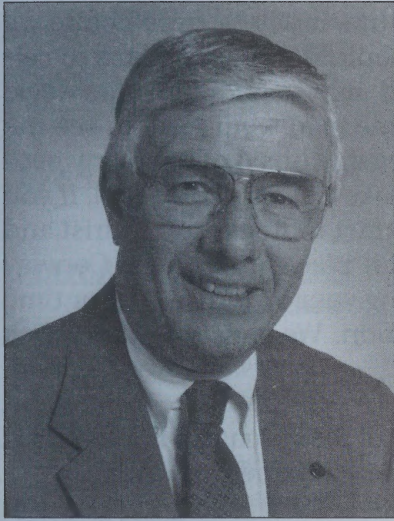


GEORGE HALEY

Mr. Haley served the residents of the Town of Conway as an Equipment Operator from October 13, 1981 to January 27, 2012.

We wish you well in your retirement.

In Memoriam



GENE DROLET
1931-2012



BERKELEY HOUNSELL
1957-2012

Mr. Drolet and Mr. Hounsell were active and respected members of the community and fine examples of citizenship and public service.

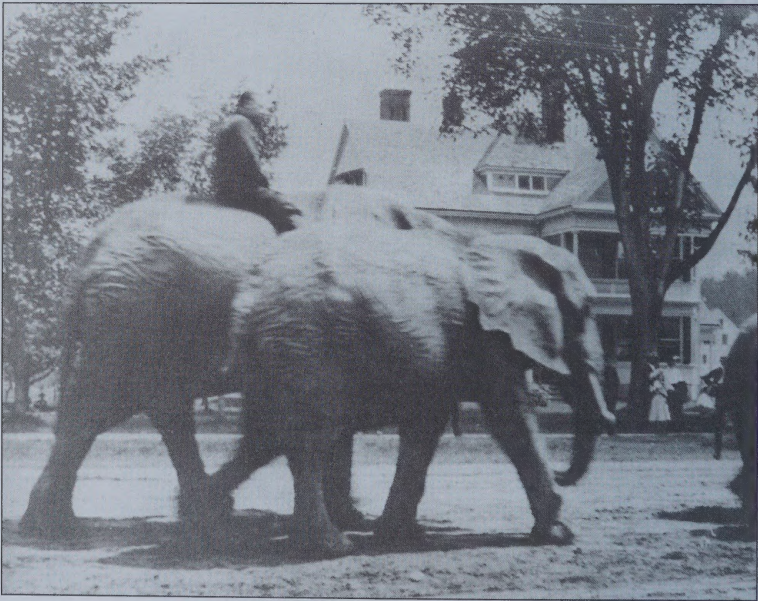
Among the numerous ways Mr. Drolet assisted his community included serving as the Conway Town Treasurer for many years and his service as a Conway Public Library Trustee.

Mr. Hounsell served his community in many ways including a seat on the Town of Conway Budget Committee for several years and, also, coaching youth football for the Conway Recreation Department.

CONWAY'S 250TH BIRTHDAY IS APPROACHING!

The Town of Conway was incorporated October 1, 1765 and while it seems like October 1, 2015 is far in the future, it will be here before we know it! There is a small community of people working on plans to celebrate its Bicentennial, the town focused its energies on one week, packed with events; however, there are some who would like to see the current celebration as a year long event focusing on all of the many people, places, attractions, and seasons that make Conway so special. If you would like to learn more about Conway, attract tourists, be a tourist and explore all the beautiful, historical, and fun places that make Conway unique, perhaps you would consider sharing your expertise, and or time to help plan and implement this celebration. We welcome everyone's support, native born, transplant or tourist.

For more information, please contact either of the co-chairs; Brian Wiggin 447-3421, or Jill Reynolds 447-8823, or email us at info@conway250.org.



*Parade for Conway's 200th Anniversary passing by the
Harvey Gibson home, featuring elephants*

TOWN OF CONWAY TOWN OFFICIALS FOR 2012

SELECTMEN

C. David Weathers, Chair	Conway	2014
Michael DiGregorio, V Chair	Conway	2015
Howard Dickinson	Ctr. Conway	2013
Mary Seavey	Conway	2014
Stacy Sand	North Conway	2015

TOWN MANAGER

Earl Sires	Conway
------------	--------

POLICE COMMISSIONERS

Rodney King, Chair	Ctr. Conway	2014
Theresa Kennett	Conway	2013
David Doherty	Conway	2015

POLICE CHIEF

Edward K. Wagner, Jr.	Redstone
-----------------------	----------

MODERATOR

Thomas Steele	Conway	2014
---------------	--------	------

TOWN CLERK/TAX COLLECTOR

Rhoda A. Quint	Conway	2015
----------------	--------	------

TREASURER

Kevin Madden	Ctr. Conway	2013
--------------	-------------	------

ASSESSOR

Thomas Holmes	Ctr. Conway
---------------	-------------

ENGINEER &

PUBLIC WORKS DIRECTOR

Paul DegliAngeli	North Conway
------------------	--------------

HEALTH OFFICER

David Pandora	Ctr. Conway
---------------	-------------

PLANNING DIRECTOR

Thomas Irving	Eaton
---------------	-------

CODE ENFORCEMENT OFFICER

James Yeager

Bridgton, ME

RECREATION DIRECTOR

John Eastman

Albany

SUPERVISORS OF CHECKLIST

Mary Cuthbertson

North Conway

2014

Carol T. Lyman

North Conway

2016

Denise Leighton

East Conway

2018

TRUSTEES OF TRUST FUNDS

Jean Simon

Ctr. Conway

2013

Wendy Holmes

Ctr. Conway

2014

William Riley

North Conway

2015

LIBRARY TRUSTEES

Linda Fox Phillips, Chair

Conway

2015

Linda Hutchinson

Conway

2013

Theodore Sares

North Conway

2013

Judith Seddon

Ctr. Conway

2014

Sarah Charles

Conway

2014

Colleen Hill

South Conway

2015

Barbara F. Douglass

South Conway

2015

MUNICIPAL BUDGET COMMITTEE

Joseph Mosca, Chair

North Conway

2013

Danielle Santuccio

Conway

2013

Karen Umberger

North Conway

2013

Theodore Sares

North Conway

2013 *

Karen Milford

Conway

2013 **

Brian Charles

Conway

2014

Elizabeth Loynd

Ctr. Conway

2014 *

Mark Hounsell

Conway

2013 **

William Marvel

South Conway

2014

Maury McKinney

North Conway

2014

Peter A. Donohoe

North Conway

2015

Michael T. Fougere

East Conway

2015

Steven Steiner

Conway

2015

Maureen Seavey

North Conway

2015

(SR) Michael DiGregorio

Conway

(SBR) Syndi White

Ctr. Conway

(CCFR) John Edgerton

Ctr. Conway

(ECFR) Douglas Swett

East Conway

(RFR) Greydon Turner

Redstone

PLANNING BOARD

	Steven Porter, Chair	Conway	2013
	Patricia Sell	Conway	2013
	Kevin Flanagan	Kearsarge	2014
	Martha Tobin	Conway	2014
	Steven Hartmann	North Conway	2015
	Eric Porter	Ctr. Conway	2015
	Larry Martin, Alt.	Conway	2013
	Raymond Shakir, Alt.	North Conway	2013
(SR)	Mary Seavey	Conway	

ZONING BOARD OF ADJUSTMENT

	Phyllis Sherman, Chair	East Conway	2013
	John Colbath, V Chair	Conway	2014
	Dana Hylen	Ctr. Conway	2013
	Sheila Duane	North Conway	2014*
	Andrew Chalmers	Conway	2015
	Luigi Bartolomeo, Alt.	Conway	2013
	Jeana DeWitt, Alt.	Ctr. Conway	2013
	Martha Tobin, Alt.	Ctr. Conway	2015

CONSERVATION COMMISSION

	Paul Pinkham, Chair	North Conway	2013
	Carol T. Lyman, Treas.	Intervale	2014
	Daniel W. Lucy	North Conway	2013
	Rob Adair	North Conway	2014
	Karla Allen	Ctr. Conway	2014
	Linda Kearney	North Conway	2015
	Larry Huemmler	Ctr. Conway	2015
(SR)	C. David Weathers	Conway	

AUDITORS

	Plodzik & Sanderson	Concord
--	---------------------	---------

TOWN COUNSEL

	Hastings Law Office	Fryeburg, Me
--	---------------------	--------------

- (SR) Selectmen's Representative
 (SBR) School Board Representative
 (CCFR) Center Conway Fire Precinct Representative
 (ECFR) East Conway Fire Precinct Representative
 (RDF) Redstone Fire Precinct Representative

* Resigned

** Appointed

SELECTMEN'S REPORT

The Town of Conway continued to work and progress on many projects that were started before 2012. One of the most time consuming for town staff and the Emergency Management Director, Steve Solomon, was working with FEMA and the State of New Hampshire regarding wells, septic, and setbacks, so homeowners in Transvale Acres can apply for the federal buyout or upgrade their existing home to meet state specifications. We hope federal funds will be released to the town this spring so we can purchase and remove all structures in the floodway and some in the floodplain.

The Kearsarge Metallurgical property (now known as the Hobbs Street property) has been turned back to the town, and we are preparing to offer it for sale in 2013. The town highway crew did an excellent job of salvaging steel and metals from the collapsed building and returning a profit from the materials.

Progress has been made on LED lights for North Conway Village and, also, sidewalk maintenance possibly being taken over by the Highway Department at no increase in operating costs. The park in Redstone has one of two new granite memorials placed for future dedication. The town is also working with the New Hampshire Department of Transportation to place a gate to prevent vandalism in Redstone Quarry.

Hussey Field has been modified to provide a public access for canoes and kayaks with funds from private vendors and the Gibson Woodbury Foundation. The small beach area on the northwest side of the bridge has been preserved for swimming only – no boats.

There have been major renovations to the Transfer Station by hiring a new superintendent, David Sheaff, and temporarily closing the dump store and relocating shelves to the main drop off area. Renovations are underway to improve efficiency and operations at the transfer drop off area and structural building improvements. The contract has been awarded to start preparing Phase III of the landfill area. A 12' x 20' mural was painted on the east wall of the transfer station by the Pine Tree Sixth Grade Service Learning Project.

The Recreation Department saw the busiest summer and fall ever. Total visits for the summer program were over 3,740 with an average of 120 children per day. The Teen Center saw a 41% increase over 2011 for September through December 2012, with 769 visits in 2011 and 1085 visits in 2012. Summer employee, Colby Locke, was recognized for helping a choking child during the program. Also, the town welcomed a gift of a 2011 Ford Van from the Friends of Conway Rec.

I feel the citizenry of Conway should be proud of our town employees who accomplish their responsibilities with efficiency and professionalism. They are dependable in all the tasks we ask of them.

Respectfully submitted on behalf of the
BOARD OF SELECTMEN
C. David Weathers, Chair

Michael DiGregorio, Vice Chair
Howard C. Dickinson
Mary Carey Seavey
Stacy Sand



BOARD OF SELECTMEN

Front Row: Howard C. Dickinson and Mary Carey Seavey

*Back Row: Michael DiGregorio (Vice Chair), C. David Weathers (Chair)
and Stacy Sand*

TOWN MANAGER'S REPORT

At the 2012 town meeting, the voters approved a budget that resulted in a tax rate that increased from \$4.91 to \$5.07 per thousand of property value. Much of this increase involved funding for the Conway Police Department.

Again, I am happy to report that through the dedicated efforts of town staff, we once again, ended our budget year in a positive position. We under spent the appropriated budget amount by \$196,487, including over \$100,000 that was not expended by the Police Department. One surprise was the impact on the legal budget of compliance cases related to Transvale Acres. We underestimated the amount of legal funding needed to defend the town from property owner lawsuits and to bring other owners to court to compel them to comply with our flood plain regulations. Consequently, the Legal budget of \$50,000 was overspent by an additional \$26,000.

In addition, to the \$196,487 in under expenditures, total revenue exceeded our projections by \$182,986. Among the revenue sources that exceeded our projections were Vehicle Registration Fees and income from the solid waste department.

Due to the under expenditures and the additional revue, the Town was able to deposit a combined \$379,473 into our fund balance at year end. These funds can be used to offset taxes in 2013 by including some, or all, of this as revenue.

Please review the reports from various town departments and officials that detail the important work and significant events that have occurred within town operations. Two issues stand out in my mind. First, we continue to grapple with enforcement issues associated with the impacts of Tropical Storm Irene. In addition to code enforcement, we have been working hard to establish a federally funded program that will buy back properties from some owners of property that is located in the floodway and floodplain. This will enable owners to relocate to a safer site, reduce the danger to first responders, and protect the water quality along the Saco River.

Also during the year, the Town took ownership of the Kearsarge Metallurgical site which has, after many years, been cleaned up to the point that it can be re-used in a productive manner. Our Public Works staff dismantled and cleared the collapsed building and through the sale of scrap metal and steel, the Town was able to recoup over \$15,000. The town plans to offer this property for sale to the private sector in 2013.

This year I would like to acknowledge the role played by local community members in a variety of public/private partnerships that work with the Town to provide programs and community amenities. As you will see, these public private partnerships are a great resource that enable the community to benefit while significantly reducing the impact on tax payers. These partnerships include:

The White Mountains Chapter of the New England Mountain Biking Association: These dedicated volunteers and biking enthusiasts work with our Conservation Commission to construct and maintain biking and pedestrian trails on town lands and other private and publicly owned properties. Their

efforts have greatly expanded the valley recreational opportunities for locals and visitors alike.

Mount Washington Valley Celebrations Committee: This group was recently created when a group of business owners and community members stepped forward to help plan and fund a number of important annual community events and celebrations. These include the Fourth of July parade and Schouler Park entertainment and fireworks, Christmas tree lighting, and the New Year's Eve fireworks.

Mount Washington Valley Ski Touring Association: For many years, this group of business owners and active skiers has worked with the Town and the School district to establish, groom, and maintain an extensive cross country ski and snowshoe network that extends from the Town owned Whitaker Woods up through the intervalles into Bartlett. A combination of relatively minimal town and school funding along with private fundraising and many hours of volunteer labor has created a showcase for winter recreation here in the Mount Washington Valley.

Saco River Users Group: Responding to concerns about traffic congestion and access to the Saco River in the vicinity of First Bridge, this group of canoe livery owners and other concerned river users joined with the Town to come up with a solution to this perennial problem. Working together, private funding was created to pay a town staff person to monitor the newly established turn around in Hussey Field. The Gibson Woodbury Foundation graciously donated funds to construct a durable turn around in the field and by all accounts the situation was much improved.

Mountain Garden Club: These volunteers create and maintain the beautiful plantings in the traffic islands in Conway Village and the flower boxes in Schouler Park. The town helps fund the plantings and the volunteers take care of the beds through the summer, spending many hours to ensure that they continue to beautify the town.

The Friends of Conway Recreation: These supporters of local recreation conduct a variety of fundraising activities that help support and offset the cost of our recreation department. This support includes scholarships for those in financial need so they can participate in recreation programs to the donation of such items as a van that is used to transport participants to programs and special events.

Friends of the Conway Library: This volunteer group supports the operation of the Conway Public Library through private fundraising and volunteerism.

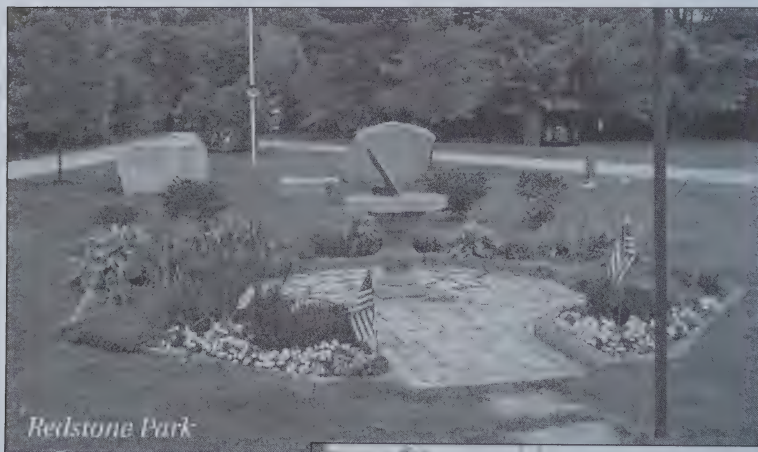
Redstone Commemorative Committee: These local volunteers have worked diligently to recognize the significant role played by the Redstone Quarry and community in our National and local history. They have raised funds to install monuments in Redstone Park that detail and recognize this important community resource.

Our sincere thanks to these dedicated community members for all of their hard work and my apologies to any such group that I may have overlooked.

Earl W. Sires
Town Manager



NEMBA members building trails



Redstone Park

*Placing the
Granite Memorial
in Redstone Park*



2012 CONWAY TOWN WARRANT RESULTS
ANNUAL TOWN ELECTION
CONWAY, NEW HAMPSHIRE
APRIL 10, 2012

ARTICLE 1: To choose all necessary officers.

FOR SELECTMAN

Three year term – vote for two

Stacy Sand	741
Michael DiGregorio	727
Bob Drinkhall	603
Steven R. Porter	696
Write-in _____	
Write-in _____	

FOR POLICE COMMISSIONER

Three year term – vote for one

David D. Doherty	1228
Write-in _____	

FOR TOWN CLERK/TAX COLLECTOR

Three year term – vote for one

Rhoda A. Quint	1471
Write-in _____	

FOR TOWN MODERATOR

Two year term – vote for one

Thomas Steele	746
Rebecca J. Oleson	629
Write-in _____	

FOR PLANNING BOARD

Three year term – vote for two

Eric J. Porter	967
Steven Hartmann	859
Write-in _____	
Write-in _____	

FOR BUDGET COMMITTEE

Three year term – vote for four

Steven Hill Steiner	772
Peter Donohoe	927
Michael T. Fougere	751
Maureen Seavey	1182
Raymond Shakir	425
Write-in _____	
Write-in _____	
Write-in _____	
Write-in _____	

FOR LIBRARY TRUSTEE

Three year term – vote for three

Linda Fox Phillips	1036
Barbara Douglass	996
Colleen Hill	1021
Write-in _____	
Write-in _____	
Write-in _____	

FOR SUPERVISOR OF THE CHECKLIST

Three year term – vote for one

Denise F. Leighton	1230
Write-in _____	

FOR TRUSTEE OF TRUST FUND

Three year term – vote for one

William T. Riley	1178
Write-in _____	

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) subsection 147.13.16.8 to reference the NH Stormwater Manual (Vol. 3 Erosion and Sediment Controls During Construction). Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0). PASSED 1308-195**

ARTICLE 3: To see if the Town will vote to adopt amendment No. 2 to Chapter 147 (Zoning Ordinance) subsection 147.13.14. Floodplain Conservation Overlay District; to add NFIP recommended language regarding hydrologic and hydraulic studies. Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0). PASSED 1290-207**

ARTICLE 4: To see if the Town will vote to adopt amendment No. 3 to Chapter 147 (Zoning Ordinance) subsection 147.15. Definitions; to include definitions of "Basement", "FIS (Flood Insurance Study)", "Historic Structure", "Lowest Floor", "New Construction", "Start of Construction", "Violation" and to amend the current definitions of "Manufactured Home" and "Substantial Improvement" and to renumber the sections accordingly. Proposed by the Planning Board. **Recommended by the Planning Board (7-0-0). PASSED 1278-208**

ARTICLE 5: To see if the Town will vote to adopt amendment No. 4 to Chapter 147 (Zoning Ordinance) subsection 147.13.6.10. Yard Sale; to increase the number of yard sales permitted in the Conway Village Commercial District from six (6) to twelve (12) days per household per calendar year. Submitted by Petition. **Not recommended by the Planning Board (0-4-0). FAILED 584-936**

ARTICLE 6: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Nine Million One Hundred Forty Nine Thousand Three Hundred Twenty Three Dollars (\$9,149,323.00). Should this article be defeated the default budget shall be Eight Million, Eight Hundred Thirteen Thousand, Three Hundred Seventy Three Dollars (\$8,813,373.00) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. **NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. Recommended by the Board of Selectmen) (4-0-0). Recommended by the Budget Committee (9-4-1). PASSED 1089-417**

ARTICLE 7: (Separate - not included in Budget Appropriation Article #6). To see if the Town of Conway will vote to approve the cost items included in a **TWO-YEAR (2012-2013) COLLECTIVE BARGAINING AGREEMENT BETWEEN THE TOWN OF CONWAY AND AFSCME #93, LOCAL 859, DEPARTMENT OF PUBLIC**

WORKS which calls for no increase in benefits or costs to the Town for fiscal years 2012 and 2013. This means that the proposed contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal years. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1346-159**

ARTICLE 8: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to establish a **CAPITAL RESERVE FUND** under the provisions of RSA 35:1 for the **PARKS DEPARTMENT VEHICLES AND EQUIPMENT** and to authorize the Board of Selectmen to withdraw and disburse funds in accordance with the purpose of the fund. Further, to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in this fund for fiscal year 2012. This appropriation is in addition to Warrant Article 6, the operating budget article. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (16-0-0). (Majority vote required). PASSED 1172-331**

ARTICLE 9: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000.00) to be placed in the **INFRASTRUCTURE RECONSTRUCTION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 6, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-1-0). PASSED 1131-362**

ARTICLE 10: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Five Thousand Dollars (\$195,000.00) to be placed in the **HIGHWAY EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 6, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0). PASSED 1174-318**

ARTICLE 11: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Forty Four Thousand Dollars (\$44,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 6, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-1-0). PASSED 1103-404**

ARTICLE 12: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Eighty Thousand

Dollars (\$80,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 6, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (16-0-0).** **PASSED 1178-327**

ARTICLE 13: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **SOLID WASTE EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 6, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).** **PASSED 1184-315**

ARTICLE 14: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the **LANDFILL CLOSURE CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 6, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).** **PASSED 1286-204**

ARTICLE 15: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the **LANDFILL EXPANSION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 6, the Operating Budget Article 6. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).** **PASSED 1178-312**

ARTICLE 16: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) from the annual cable television franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of Public Education and Government television services. **No property tax funds will be raised to support this warrant article.** **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).** **PASSED 1179-317**

ARTICLE 17: (Separate - not included in Budget Appropriation Article #6). To see if the Town of Conway will vote to approve all costs associated with the addition of **ONE PATROL OFFICER POSITION IN THE POLICE DEPARTMENT**. The annual cost of one additional position is estimated to be Eighty Thousand Eight Hundred Dollars (\$80,800.00) and further to raise and appropriate Forty

Thousand Four Hundred Dollars (\$40,400.00) for the current fiscal year, such sum representing the costs to fund the position for one half of the year. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (12-5-0). PASSED 925-634**

ARTICLE 18: (Separate - not included in Budget Appropriation Article #6). Shall the Town vote to hire a new **FULLTIME OFFICER FOR THE POLICE DEPARTMENT**? Said hiring to be conditioned upon receiving a grant in the amount of at least \$125,000.00 from the U.S. Department of Justice Office of Community Oriented Policing Services ("COPS") Hiring Program. If the grant is awarded, it would require the Town to fund 100% of the position awarded under the grant for the fourth year (2016). Therefore, if approved, funding for 100% of this position will be contained in the operating budget for 2016. Funding for years 2013, 2014, and 2015 would break down approximately as follows:

2013 Officer = \$88,000.00
USDOJ = \$41,666.00
Town's obligation = \$46,334.00

2014 Officer = \$93,000.00
USDOJ = \$41,666.00
Town's obligation = \$51,334.00

2015 Officer = \$98,000.00
USDOJ = \$41,666.00
Town's obligation = \$56,334.00

Not recommended by the Board of Selectmen (2-2-0). Recommended by the Budget Committee (10-3-1). PASSED 777-768

ARTICLE 19: (Separate - not included in Budget Appropriation Article #6). To see if the Town will vote to approve a five year Memorandum of Agreement for contributions to **EMERGENCY AMBULANCE SERVICE** between the Town of Conway and two providers (North Conway Ambulance, Inc. and Conway Village Fire District) beginning at 12:00 AM May 1, 2012. Further, to raise and appropriate One Hundred Two Thousand Six Hundred Sixty Six Dollars (\$102,666.00) to be disbursed to the providers in accordance with the provisions of the Emergency Ambulance Service Memorandum of Understanding. This amount is in addition to the Fifty One Thousand Three Hundred Thirty Four Dollars (\$51,334.00) contained in Warrant Article 6, the Operating Budget Article, which is the cost of ambulance services from January 1, 2012 to April 30, 2012. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 1295-249**

ARTICLE 20: (Separate - not included in Budget Appropriation Article #6). To see if the Town will vote to approve the **NON-PRECINCT FIRE AND RESCUE PRO-**

TECTION AGREEMENT between the Town of Conway, the Conway Village Fire District, and the North Conway Water Precinct. The agreement shall be for a term of five years beginning on January 1, 2013 and expiring on December 31, 2018. The annual cost of this contract will be included in the operating budget beginning in 2013 and shall be funded by non-precinct taxpayers only. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0). PASSED 1328-196**

ARTICLE 21: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to approve a **TEN (10) YEAR LEASE FOR A MUNICIPAL PARKING LOT IN NORTH CONWAY VILLAGE**. And further, to see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to fund **CAPITAL IMPROVEMENTS TO SAID MUNICIPAL PARKING LOT**. Of this total amount, Thirty Thousand Dollars (\$30,000.00) will be funded by tax revenue and Ten Thousand Dollars (\$10,000.00) will be funded by the owners of the leased property. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0). PASSED 1006-519**

ARTICLE 22: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate a sum not to exceed Four Thousand Three Hundred Dollars (\$4,300.00) for Conway Public Library purposes, specifically, for the Purchase of **LITERARY, AUDIO, AND VIDEO MATERIALS FOR THE YOUNG ADULT SECTION**. This article will not affect the tax rate as the funds to be expended for these purposes have been donated to Conway Public Library. **Recommended by the Board of Selectmen (5-0-0). Recommended the Budget Committee (17-0-0). PASSED 1296-251**

ARTICLE 23: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Budget Committee (13-4-0). PASSED 1182-352**

ARTICLE 24: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of **CARROLL COUNTY TRANSIT'S SENIOR AND GENERAL PUBLIC TRANSPORTATION**. Submitted by petition. **Not recommended by the Budget Committee (0-16-0). FAILED 701-831**

ARTICLE 25: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) (level funded from last year) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.**

Submitted by petition. **Recommended by the Budget Committee (15-0-1). PASSED 1379-150**

ARTICLE 26: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** (Level funding request). Submitted by petition. **Recommended by the Budget Committee (13-3-0). PASSED 1064-447**

ARTICLE 27: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Budget Committee (12-3-1). PASSED 1037-458**

ARTICLE 28: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for **VAUGHAN COMMUNITY SERVICE, INC. D/B/A as NORTH CONWAY DAY CARE.** Submitted by petition. **Recommended by the Budget Committee (13-2-1). PASSED 1021-478**

ARTICLE 29: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Budget Committee (14-2-0). PASSED 1039-465**

ARTICLE 30: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Budget Committee (14-2-0). PASSED 1137-380**

ARTICLE 31: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Seven Thousand One Hundred Fourteen Dollars (\$7,114) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Budget Committee (12-3-1). PASSED 1160-352**

ARTICLE 32: (Special - not included in Budget Appropriation Article #6). To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00), in the interest of public welfare, same to be payable to **COMMUNITY LEGAL SERVICES, INC.,** a NH non-profit organization. Said Community

Legal Services, Inc. is offering low cost legal services to residents of the Conway area, at space currently provided by the Northern Carroll County VNA, on Seavey Street, North Conway. **Not recommended by the Budget Committee (5-11-0). FAILED 456-1021**

ARTICLE 33: To see if the Town will vote to totally **DISCONTINUE COMPLETELY AND ABSOLUTELY AN APPROXIMATELY 500-FOOT LONG PORTION OF LOCUST LANE**, a Class V Town Road from its intersection with the driveway access to the Red Jacket Mountain View Resort to its terminus west of the North South Road. Said discontinuance to be contingent on the negotiation of a pedestrian trail easement to be located along the discontinued roadway such that it connects the town owned portion of Locust Lane with the recreational trail leading to the Puddin' Pond Recreation Area. **(Recommended by the Board of Selectmen 4-0-0). PASSED 1252-223**

ARTICLE 34: To see if the town of Conway will **RESCIND THE ADOPTION OF THE BUDGET COMMITTEE** in accordance with RSA 32:14,V and consider this issue as part of an overall Conway charter review in accordance with RSA 49-B. This article shall not take affect if article 35 is defeated. (Majority vote required). (Submitted by Petition). **FAILED 533-856**

ARTICLE 35: In the event that Article 34 is approved, to see if the Town of Conway will **CREATE AN ADVISORY BUDGET COMMITTEE**. The Advisory Budget Committee shall consist of (a) 12 Members At Large, each of whom shall take the oath of office in accordance with RSA 42:1. The initial members shall be elected at the annual meeting of 2013, at which time 1/3 of the members shall be elected for one year, 1/3 of the members shall be elected for 2 years, and the remaining members elected for three years and until their successors are elected and qualified and (b) One member of the governing body of the municipality and, if the municipality is a town, one member of the school board of each school district wholly within the town and one member of each village district wholly within the town, all of whom shall be appointed by their respective boards to serve for a term of one year. Each such member may be represented by an alternate member designated by the respective board, who shall, when sitting, have the same authority as the regular member. It shall be the duty of the advisory budget committee to confer with the governing body or bodies and with other officers, department heads and other officials, relative to estimated costs, revenues anticipated, and services performed to the extent deemed necessary by the budget committee. It shall be the duty of all such officers and other persons to furnish such pertinent information to the budget committee at least 20 days prior to the date of the public hearings required under RSA 32:5,I. All votes by the advisory budget committee and the governing body relative to budget items or any warrant articles shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article. (Majority vote required). (Submitted by Petition). **FAILED 594-841**

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord, New Hampshire 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Conway
Conway, New Hampshire

We have audited the accompanying financial statements of the governmental activities, major general fund, and the aggregate remaining fund information of the Town of Conway as of and for the year ended December 31, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Conway's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, major general fund and the aggregate remaining fund information of the Town of Conway as of December 31, 2011 and the respective changes in financial position for the year then ended and the respective budgetary comparison for the general fund, in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 2 through 8) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 33) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Conway's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial schedules themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Plodzick & Sanderson
Professional Association

June 29, 2012

PLODZIK & SANDERSON, Professional Association

REVENUES - MS-7

	EST 2012	ACTUAL 2012	EST 2013
TAXES			
Land Use Change Tax	\$ 50,000	\$ 54,435	\$ 50,000
Yield Tax	36,000	42,797	25,000
Payment in Lieu of Taxes	18,316	19,271	18,316
Excavation Tax.02cy	575	577	300
Other Taxes	0		
Int on Delinquent Taxes	275,000	288,337	275,000
LICENSES, PERMITS & FEES			
Business Licenses and Permits	20,000	24,979	22,000
Motor Vehicle Permit Fees	1,400,000	1,438,050	1,430,000
Building Permits	40,000	43,931	64,779
Other Licenses and Fees	26,000	27,080	26,000
Cable Franchise Fees	134,871	133,851	134,871
FROM FEDERAL GOV'T			
FEMA	0		
COPS Grant	0		
FROM STATE			
State Revenue Sharing Grant	0		
Rooms & meals	450,095	450,023	450,095
Highway Block Grant	217,989	217,989	217,989
State and Federal Forest	0		
Other (including Railroad Tax)	0	5,159	
Landfill/Lagoon Reimbursement			
Recreation Grant			
FROM OTHER GOVERNMENTS			
Intergovernment Revenues	240,000	216,146	249,469
CHARGES FOR SERVICES			
Income from Departments	217,500	273,880	256,500
Other Charges	15,000	24,475	15,000
MISCELLANEOUS REVENUES			
Sale of Town Property	8,200	9,416	50,000
Interest on Investments	1,800	1,876	2,000
Other	35,000	55,296	22,625
SPECIAL REVENUE FUNDS			
From Capital Reserve Funds	45,400	45,400	36,100
From Bonds & Notes			
DISSOLVED CRF			
TOTAL REVENUES	<u>\$3,231,746</u>	<u>\$3,372,968</u>	<u>\$3,346,044</u>

REVENUE DETAIL BY YEAR

	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012
TAXES					
Land Use Change Tax	\$ 34,630	\$ 18,070	\$ 31,201	\$ 38,797	\$ 54,435
Yield Tax	41,734	28,704	13,087	32,330	42,797
Payment in Lieu of Taxes	7,738	22,399	17,246	20,357	19,271
Excavation Tax.02cy	817	629	405	388	577
Other Taxes					
Int. on Delinquent Taxes	183,112	205,507	238,146	273,328	288,337
LICENSES, PERMITS & FEES					
Business Licenses and Permits	8,317	12,726	9,306	12,949	15,422
Hales Permits	7,167	5,483	5,379	13,608	4,592
UCC Filings	4,825	4,530	4,590	4,170	4,965
Motor Vehicle Decals	33,687	39,699	39,642	40,258	40,647
Motor Vehicle Permit Fees	1,547,993	1,453,930	1,394,164	1,394,137	1,397,403
Building Permits	98,939	36,784	45,324	42,039	43,932
Building Permit Violations	1,689				
Dog License Fees	3,029	2,677	1,986	3,210	4,068
Dog Fines	2,225	2,010	1,155	1,790	1,860
Pistol Permits	1,215	1,400	1,180	1,585	2,020
Alarm Permits	12,525	15,655	11,130	13,780	11,750
Vital Statistics	6,721	7,225	6,532	5,967	6,444
Marriage Licenses	819	987	1,092	994	938
Hospital & Federal Tax Liens	535	165	0		
Cable Franchise Fees	109,582	115,250	122,038	340,318	133,851
FROM FEDERAL GOV'T					
FEMA		33,150	0	42,625	0
FROM STATE					
State Revenue Sharing Grant	116,388	0	0	0	0
Rooms & meals	411,386	410,137	407,260	451,839	450,023
Highway Block Grant	205,528	212,856	224,293	242,377	217,989
State and Federal Forest	74	0	0	0	0
Other (including Railroad Tax)	4,729	4,669	0	9,520	5,159
FROM OTHER GOVERNMENTS					
Reimburse Solid Waste	120,089	118,174	139,692	123,647	92,345
Reimburse School Bus Maint.	80,567	102,013	108,583	115,578	81,395
Reimburse Recreation	33,770	36,180	40,907	19,972	23,093
Reimburse Fuel	21,296	13,450	14,433	20,159	19,313
CHARGES FOR SERVICES					
Income From Police Dept.	22,707	37,299	69,303	17,578	53,859
Income From Finger Prints	2,170	4,750	4,410	3,610	4,130
Income From Planning Dept	11,006	9,537	9,015	8,135	22,140
Income From Zoning Dept	3,476	6,382	5,360	5,125	6,800
Income From Recreation	0	0	0	0	0
Income From Town Office	3,915	2,239	2,856	1,613	3,514
Legal Income	0	0	9,524	0	1,226
Income From Solid Waste	147,147	85,918	155,383	150,905	137,965
Income From Highway	18,786	23,880	25,365	26,577	31,289
Income From Welfare	0	10,719	10,092	2,350	12,957

Town of Conway, NH

	ACTUAL 2008	ACTUAL 2009	ACTUAL 2010	ACTUAL 2011	ACTUAL 2012
Solid Waste Fees	57,680	39,673	26,258	23,439	24,415
Solid Waste Fines	130	10	0	0	60
MISCELLANEOUS REVENUES					
Sale of Town Property	383,075	1,467	6,364	70,069	9,416
Interest on Investments	66,569	33,713	6,298	2,818	1,876
Rent of Town Property	0	0	0	0	0
Court Lease	67,820	72,737	0	0	0
Court Fines	14,080	17,350	17,987	14,020	18,768
Birch Hill Water			-1,438	0	0
Parking Tickets	2,254	2,944	1,092	1,125	1,382
Misc. Revenues TC	421	587	436	387	1,549
Misc. Revenues	-69	2,089	10,521	420	33,237
Over/Short	-8	-74	3	70	-60
Registration Holders					419
Library Funds	46,800	45,605	36,875	36,075	45,400
Conservation Funds		17,331	0	0	
Off Budget Commercial Duty					
DISSOLVED CRF	0				
TOTAL REVENUES	\$3,949,085	\$3,318,615	\$3,274,475	\$3,630,038	\$3,372,968



Canoeing on the Saco River

COMPARATIVE STATEMENT OF REVENUE - 2012

	ESTIMATED FOR TAX RATE	ACTUAL	EXCESS (DEFICIT)
TAXES			
Property Tax	\$27,050,392	\$27,092,156	\$ 41,764
Land Use Change Tax	50,000	54,435	4,435
Yield Tax	36,000	42,797	6,797
Payment in Lieu of Taxes	18,316	19,271	955
Excavation Tax.02cy	575	577	2
Other Taxes			
Int on Delinquent Taxes	275,000	288,337	13,337
LICENSES, PERMITS & FEES			
Business Licenses and Permits	20,000	24,979	4,979
Motor Vehicle Permit Fees	1,400,000	1,438,050	38,050
Building Permits	40,000	43,931	3,931
Other Licenses and Fees	26,000	27,080	1,080
Cable Franchise Fees	134,871	133,851	-1,020
FROM FEDERAL GOV'T			
FEMA	0	0	0
FROM STATE			
Police COPS Grant	0	0	
State Revenue Sharing Grant	0	0	0
Rooms & meals	450,095	450,023	-72
Highway Block Grant	217,989	217,989	0
State and Federal Forest			0
Railroad Tax	0	5,159	5,159
Other State Sources			0
FROM OTHER GOVERNMENTS			
Intergovernment Revenues	240,000	216,146	-23,854
CHARGES FOR SERVICES			
Income from Departments	217,500	273,880	56,380
Other Charges	15,000	24,475	9,475
MISCELLANEOUS REVENUES			
Sale of Town Property	8,200	9,416	1,216
Interest on Investments	1,800	1,876	76
Other	35,000	55,296	20,296
SPECIAL REVENUE FUNDS			
	45,400	45,400	0
TOTAL REVENUES	<u>\$30,282,138</u>	<u>\$30,465,124</u>	<u>\$182,986</u>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES - 2012

	ENCUMB.	APPROP.	TOTAL	EXPENDS	ENCUMB.	BALANCE
GENERAL GOVERNMENT						
Executive		\$ 230,469	\$ 230,469	\$ 228,459		\$ 2,010
Election & Registration		109,660	109,660	110,917		-1,257
Financial Administration		270,974	270,974	258,280		12,694
Revaluation of Property		153,130	153,130	147,553		5,577
Legal Expenses		50,000	50,000	75,697		-25,697
Employee Benefits		824,931	824,931	774,150		50,781
Planning & Zoning		178,990	178,990	175,089		3,901
Government Buildings	28,629	105,436	134,065	129,100		4,965
Cemeteries		1	1	0		1
Insurance		60,000	60,000	57,432		2,568
Regional Associations		0	0			0
PUBLIC SAFETY						
Police Department		3,079,997	3,079,997	2,982,279		97,718
Ambulances		154,000	154,000	154,000		0
Fire & Emergency Mgmt		261,692	261,692	262,456	0	-764
Code Enforcement		74,122	74,122	73,878		244
HIGHWAY						
General Highway Expenses		1,998,247	1,998,247	2,022,389	0	-24,142
SANITATION						
Solid Waste Disposal		779,470	779,470	723,820		55,650
HEALTH						
Health Officer		1,775	1,775	1,775		0
Animal Kennel Fees		1,500	1,500	1,241		259
Health Agencies		47,565	47,565	47,565		0

	ENCUMB.	APPROP.	TOTAL	EXPENDS	ENCUMB.	BALANCE
WELFARE						
General Assistance		94,990	94,990	94,015		975
Welfare Agencies		60,114	60,114	60,114		0
CULTURE & RECREATION						
Parks		68,242	68,242	71,457		-3,215
Recreation		321,954	321,954	315,065		6,889
Library	0	469,415	469,415	468,572	0	843
Patriotic Purposes		11,700	11,700	11,700		0
CONSERVATION	0	12,490	12,490	12,195	0	295
DEBT SERVICE						
Prin Long Term Bonds & Notes		80,000	80,000	80,000		0
Int Long Term Bonds & Notes		16,004	16,004	16,004		0
Int Tax Anticipation Notes		2,500	2,500	1,300		1,200
CAPITAL RESERVE FUNDS		919,001	919,001	919,001		0
TOTAL APPROPRIATION	28,629	10,438,369	10,466,998	10,275,503	0	191,495
County Taxes		1,507,920	1,507,920	1,507,920		0
Precinct Taxes		2,785,665	2,785,665	2,785,665		0
Local School Tax		12,512,258	12,512,258	12,512,258		0
State School Tax		3,427,926	3,427,926	3,427,926		0
TOTAL TO OTHER GOVERNMENTS		20,233,769	20,233,769	20,233,769		0
TOTAL	\$28,629	\$30,672,138	\$30,700,767	\$30,509,272	0	\$191,495

STATEMENT OF CHANGES IN FUND BALANCE

1/1/2012		
Fund Balance		\$2,094,737
Estimated Revenues	\$30,282,138	
Actual Revenues	30,465,124	
Revenue Surplus		182,986
Total Approp & Encumbered Balances	30,700,767	
Total Expenditures & Encumbrances	30,509,272	
Unexpended Balance of Appropriations		191,495
2012 BUDGET SURPLUS		374,481
Use of Fund Balance for 2012 Tax Rate		-390,000
Use for Contingency		
12/31/2012		2,079,218



Davis Park Beach

BALANCE SHEET DECEMBER 31, 2012

	GENERAL FUND	TRUST FUNDS EXPENDABLE	OTHER FUNDS	TOTAL
ASSETS				
Cash & Cash Equivalents	\$5,234,915		\$1,147,782	\$6,382,697
Investments	1,400,065	4,302,361	264,473	5,966,899
Receivables Net of Allowance for Uncollectible				0
Taxes	2,450,301		11,073	2,461,374
Accounts Receivable	28,021			28,021
Intergovernmental Receivables				0
Interfund Receivable				0
Other Assets				0
Inter Agency Funds Receivable				0
TOTAL ASSETS	<u>9,113,302</u>	<u>4,302,361</u>	<u>1,423,328</u>	<u>14,838,991</u>
LIABILITIES				
Accounts Payable	15,505			15,505
Accrued Salaries & Benefits	127,807			127,807
Contracts Payable	4,766			4,766
Intergovernmental Payables	6,743,014			6,743,014
Interfund Payable				0
Deferred Revenues			27,966	27,966
Retainage Payable				0
TOTAL LIABILITIES	<u>6,891,092</u>	<u>0</u>	<u>27,966</u>	<u>6,919,058</u>
Fund Balances:				
Nonspendable Fund Balance			74,944	74,944
Restricted Fund Balance			447,783	447,783
Committed Fund Balance	138,000	4,302,361	808,250	5,248,611
Assigned Fund Balance			64,385	64,385
Unassigned Fund Balance	2,084,210			2,084,210
Total Fund Balances	<u>2,222,210</u>	<u>4,302,361</u>	<u>1,395,362</u>	<u>7,919,933</u>
TOTAL LIAB & FUND EQUITY	<u>\$9,113,302</u>	<u>\$4,302,361</u>	<u>\$1,423,328</u>	<u>\$14,838,991</u>

TREASURER'S REPORT

GENERAL FUND

BALANCE January 1, 2012	\$ 5,272,678.25
Receipts	33,314,421.85
Payments	31,952,120.34
BALANCE December 31, 2012	6,634,979.76

CONSERVATION COMMISSION

BALANCE January 1, 2012	22,220.58
Interest	24.18
Deposits	
Expended	
BALANCE December 31, 2012	22,244.76

CONSERVATION LAND ACQUISITION

BALANCE January 1, 2012	96,987.09
Interest	109.55
Deposits	3,788.82
Expended	
BALANCE December 31, 2012	100,885.46

CONSERVATION LAND FROM CURRENT USE PENALTIES

BALANCE January 1, 2012	597,826.67
Interest	637.17
Deposit from CU Penalty	50,135.00
Expended	50,600.00
BALANCE December 31, 2012	597,998.84

HUBBARD AND DAVIS PUBLIC FOREST RESERVE

BALANCE January 1, 2012	15,317.81
Interest	16.06
Expended	750.00
BALANCE December 31, 2012	14,583.87

COMMERCIAL DUTY REVOLVING

BALANCE January 1, 2012	14,132.79
Interest	14.33
Income from Commercial Duty	21,740.80
Expended	22,831.39
BALANCE December 31, 2012	13,056.53

SPECIAL SOLID WASTE REVOLVING

BALANCE January 1, 2012	58,546.30
Interest	119.31
Income from Special Waste	128,310.50
Expended	123,300.82
BALANCE December 31, 2012	63,675.29

PERFORMANCE BOND ACCOUNT

BALANCE January 1, 2012	758,410.70
Deposits	194,232.26
Interest	949.83
Refunded/Expended	232,853.25
BALANCE December 31, 2012	720,739.54

RECREATION REVOLVING FUND

BALANCE JANUARY 1, 2012	36,003.49
Interest	36.15
Income	75,426.25
Expended	62,349.00
BALANCE DECEMBER 31, 2012	49,116.89

DARE ACCOUNT

BALANCE JANUARY 1, 2012	1,096.27
Income	396.25
Expended	
BALANCE DECEMBER 31, 2012	1,492.52

GRANTS

BALANCE JANUARY 1, 2012	19,875.23
Income	49,200.00
Interest	9.00
Expended	47,206.43
BALANCE DECEMBER 31, 2012	21,877.80

POLICE GRANTS

BALANCE JANUARY 1, 2012	3,768.23
Income	13,470.50
Interest	2.38
Expended	12,786.54
BALANCE DECEMBER 31, 2012	4,454.57

POLICE CANINE

BALANCE JANUARY 1, 2012	1,632.63
Income	
Interest	1.99
Expended	
BALANCE DECEMBER 31, 2012	1,634.62

DRUG FORFEITURE

BALANCE JANUARY 1, 2012	0.00
Income	1,888.03
Interest	
Expended	897.20
BALANCE DECEMBER 31, 2012	990.83

RECEIPTS 2012

FROM TAX COLLECTOR		\$27,478,301.29
PILOT		19,271.00
LICENSES & PERMITS		
Licenses, Permits and Fees	\$ 24,979.00	
Motor Vehicle Permits	1,438,050.39	
Building Permits	43,931.49	
Other Permits	27,080.00	
Cable Franchise Fees	133,850.70	
TOTAL PERMITS		1,667,891.58
FROM STATE/FEDERAL GOV'T		
State Revenue Rooms & Meals	450,023.15	
Highway Block Grant	217,989.27	
State & Federal Forest	0.00	
Railroad Tax	5,159.00	
FEMA	0.00	
TOTAL STATE /FEDERAL GOV'T		673,171.42
FROM OTHER GOV'TS		
Reimburse Solid Waste	92,345.00	
Reimburse School Bus	81,395.07	
Reimburse Recreation	23,093.00	
Reimburse Fuel	19,312.55	
TOTAL OTHER GOV'TS		216,145.62
RECEIVED FOR SERVICES		
Income From Departments	273,880.04	
Commercial Garbage Fees	24,475.45	
TOTAL FOR SERVICES		298,355.49
OTHER SOURCES		
Sale of Town Property	9,416.00	
Interest on Deposits	1,875.83	
Rent of Town Property	0.00	
Court Fines	18,768.30	
Insurance Dividends	0.00	
Miscellaneous	36,527.85	
TOTAL OTHER SOURCES		66,587.98

Town of Conway, NH

Refunds	37,071.49	
Due from Others	38,992.73	
Due from School		
TOTAL REIMBURSEMENTS		76,064.22
REIMBURSE FROM FUNDS		
Capital Reserve Funds	965,581.48	
Trust Funds	15,798.12	
Library Funds	45,400.00	
Performance Accounts	221,131.97	
Dare	0.00	
Drug Forfeiture	897.20	
Conservation	51,350.00	
Grants	59,992.97	
Revolving Funds	208,481.51	
LINE OF CREDIT	1,250,000.00	2,818,633.25
TOTAL RECEIPTS		\$33,314,421.85



Project Succeed K Kids at the Memorial Day ceremony at Veterans Triangle Park in Center Conway

TOWN OF CONWAY GENERAL LONG-TERM DEBT ACCOUNTS

AMOUNT OF ORIGINAL ISSUE	1,178,250				
DATE OF ORIGINAL ISSUE	AUG-02				
PRINCIPAL PAY DATE	03-AUG				
INTEREST PAY DATE	02/03 08/03				
INTEREST RATE-AVERAGE	3.87%				
		LIBRARY BOND		TOTAL	
		PRIN	INT		
2013		\$ 75,000	\$12,804	\$ 87,804	
2014		75,000	9,804	84,804	
2015		75,000	6,312	81,312	
2016		75,000	3,188	78,188	
2017		75,000	1,613	76,613	
TOTAL		\$375,000	\$33,721	\$408,721	

TOWN CLERK'S REPORT 1/1/2012 - 12/31/2012

14114	Auto Permits	\$1,445,072.39
13552	Decals	40,656.00
1119	Dog Licenses	6,350.00
967	Vital Records	14,440.00
860	Sub Vital Records	8,600.00
134	Marriage Licenses	6,030.00
4	UCC Filings	4,965.00
10	License, Permit, Fee	155.00
93	Parking Tickets	1,382.00
419	Registration Holders	419.00
	Misc. Liens	
12	Bad Check Fees	310.00
37	Dog Fines	1,660.00
274	Copy Income	2,993.50
	Misc Income	35.31
3	Hales Location	5,758.80
31598	TOTAL	\$1,538,827.00

REMITTED TO TREASURER:

January	\$113,801.54
February	120,759.41
March	129,037.00
April	141,724.35
May	129,177.45
June	122,509.00
July	134,689.75
August	139,736.08
September	102,544.50
October	138,655.42
November	131,869.00
December	<u>134,323.50</u>

TOTAL	\$1,538,827.00
--------------	-----------------------

Revenue collected in 2012 by the Town Clerks office increased 1.8%.

Respectfully submitted,

Rhoda A. Quint
Town Clerk
December 31, 2012

SUMMARY OF WARRANTS

1/1/2012 - 12/31/2012

DEBITS	2012	2011
UNCOLLECTED 1/1/2012		
PROPERTY TAXES		\$1,916,076.07
LAND USE CHANGE		120.00
YIELD TAXES		215.00
 TAXES COMMITTED THIS YEAR	 \$27,322,844.00	 19,737.00
LAND USE	69,800.00	36,200.00
YIELD TAX	30,772.00	12,025.00
EXCAVATION	576.68	
 EXCESS CREDITS	 48,152.74	 1,583.92
INTEREST COSTS	20,511.81	110,142.31
TOTAL DEBITS	\$27,492,657.23	\$2,096,099.30
 REMITTED TO TREASURER-CREDITS		
DURING FISCAL YEAR:		
PROPERTY TAXES	\$25,551,172.17	\$1,280,214.29
LAND USE CHANGE	69,800.00	34,890.00
YIELD TAXES	28,191.00	12,240.00
EXCAVATION	576.68	
INTEREST/COSTS	20,511.81	110,142.31
CONVERSION TO LIEN		638,803.70
ABATEMENTS-PROPERTY	16,539.00	18,379.00
LAND USE		1,430.00
YIELD TAXES		
 UNCOLLECTED 12/31/2012		
PROPERTY TAXES	\$1,803,382.53	
LAND USE CHANGE		
YIELD TAXES	2,581.00	
CREDIT BALANCES	(124.96)	
CURRENT LEVY DEEDED	28.00	
TOTAL CREDITS	\$27,492,657.23	\$2,096,099.30

Respectfully submitted,
Rhoda A. Quint
Tax Collector 12/31/2012

TAX LIEN ACCOUNTS

1/1/2012 - 12/31/2012

DEBITS	2011	2010	2009	2008 PRIOR
UNREDEEMED LIENS				
1/1/2012				
PROPERTY TAXES		\$467,549.85	\$272,857.57	\$100,128.42
LIENS	\$694,489.13			
INTEREST/COSTS	16,343.26	42,503.30	97,214.10	3,291.18
REFUNDS	38.81			
TOTAL DEBITS	\$710,871.20	\$510,053.15	\$370,071.67	\$103,419.60
CREDITS				
REMITTED TO TREASURER	\$267,915.23	\$169,716.95	\$265,671.99	\$3,388.70
ABATEMENT UNREDEEMED	1,567.73	1,612.16	1,467.22	
LIENS DEEDED	168.60	167.43	165.27	89,241.36
INTEREST/COSTS	16,343.26	42,503.30	97,214.10	3,291.18
UNCOLLECTED PROPERTY				
12/31/2012	424,876.38	296,053.31	5,553.09	7,498.36
TOTAL CREDITS	\$710,871.20	\$510,053.15	\$370,071.67	\$103,419.60

SCHEDULE OF TOWN OWNED PROPERTY

As of December 31, 2012

TOWN PROPERTY:

260-1	Town Hall, Lands & Buildings	\$391,600
	Contents, Vehicles & Equipment**	\$144,000
259-13	Conway Community Building	\$506,600
	Contents, Vehicles & Equipment**	\$203,090
276-58	Conway Library, Land & Buildings	\$2,413,200
	Contents & Equipment**	\$1,340,250
252-59.1	Police Station, Land & Buildings	\$929,000
	Contents, Vehicles & Equipment**	\$666,797
260-45	Highway Department Land & Buildings	\$521,700
	Contents, Vehicles & Equipment**	\$1,584,679
252-56	Old Town Dump	\$163,600
244-1	Landfill	\$208,000
253-17	Transfer Station	\$894,900
	Contents, Vehicles & Equipment**	\$755,257
253-19	Transfer Station-Land next to	\$117,000
265-131	Washington Street Park	\$48,600
265-129	Davis Park	\$387,400
218-41	Schouler Park	\$762,500
245-12	Redstone Park	\$5,200
215-82	Whitaker Homestead Barn*	\$482,200
	Contents**	\$119,000
215-83	Connie Davis Watson Park	\$200,500
268-161	Town Beach	\$114,800
260-47	Highway Department Garage	\$333,700
219-209	Depot Road Parking Lot	\$172,600
267-11	Land on Mudgett Road	\$303,900
235-94	North South Road	\$57,600
252-1.01	Salt Shed on State Land	\$59,200
	Swift River Covered Bridge**	\$400,000
	Total	\$14,286,873

SCHOOL PROPERTY:

264-55	Ball Fields (Behind High School)	\$177,900
265-28	Kennett Middle School & Conway Elementary School	\$11,004,600
264-56	Old Dupont Lot	\$50,300
215-84	John Fuller School	\$3,176,400
259-117	Pine Tree School	\$3,958,800
252-60	Kennett High School-Land & Buildings	\$27,784,600
	Contents-all Schools**	\$8,490,000
	Vehicles-all Schools**	\$1,000,000
252-61	Eagles Way Road	\$420,000
	Total	\$56,062,600

OTHER PROPERTY AND EQUIPMENT

<u>Parcel Id</u>	<u>Location</u>	<u>Assessment</u>
251-38	69 B Road	\$3,500
277-288	West Main Street	\$26,800
277-220	West Main Street	\$200
247-26	Dandiview Acres	\$11,100
215-8	Pequawket Foundation-River Road	\$89,500
215-6	River Road-Hussey Field	\$6,700
215-33	Shedd Woods	\$346,700
202-42	Abenaki Land	\$66,100
202-33	Town Forest-Worcester Hill	\$54,000
265-83	Hillside Ave. & Muster Road	\$58,300
251-158	White Mt. Hwy.	\$160,300
230-10	White Mt. Hwy.	\$1,100
219-311	Snair Land	\$67,300
230-127	Snair Land	\$64,600
218-27	Smith Allard Property	\$32,000
214-31.1	Whitaker Woods	\$62,500
214-31.2	Whitaker Woods	\$71,800
214-31.3	Whitaker Woods	\$85,000
218-30	1/2 Interest with North Conway Community Center	\$83,500
215-106	Whitaker Woods	\$83,000
230-123.1	Puddin Pond	\$652,000
230-123.2	Puddin Pond	\$204,000
219-286	Duprey Property	\$59,600
252-58	Canoe Launch & Picnic Area	\$60,600
268-2	Walker's Pond Conservation Land*	\$1,600
268-63	North Pines Road	\$33,100
268-3	Conway Lake Dam	\$48,000
205-1	Common Land-Hurricane Mt. Road	\$400,000
204-4	Common Land-Hurricane Mt. Road	\$739,100
296-5	Turn Around-Crown Hill	\$25,400
255-6	Common Lands-East Conway Road	\$166,400
225-34	Common Land-Green Hill Road	\$168,000
254-119	East Conway Road	\$68,300
203-3	Hurricane Mt. Road	\$11,400
204-2	Hurricane Mt. Road	\$55,800
204-3	Hurricane Mt. Road	\$10,700
230-87	Sunset Hill Road	\$27,900
276-212	Pequawket Drive	\$4,100
277-119	Pequawket Drive	\$8,000
288-13	Eaton Road	\$42,400
203-21	Gravel Pit (Madison)	\$43,300
253-18	Wm. G. Duprey & Sons Land-East Conway	\$54,000
276-220	Irma Lane-Pequawket Pond	\$8,000
Total		\$4,265,700

* Under Current Use

** Estimates are for insurance purpose only, not replacement values

LAND & BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED

<u>Parcel</u>	<u>Last Known Owner</u>	<u>Assessment</u>
202-100	Potts, Robert H.	\$42,300
202-102	Potts, Robert H.	\$42,300
203-41	Davis, John Heirs	\$34,700
214-36	Tremblay Arthur & Pelletier Robert J.	\$49,000
216-10	Flaherty, Mary T.	\$34,400
219-77	Owner Unknown	\$100
231-124	Owner Unknown	\$1,400
245-35	Schofield Jr. Richard C.	\$52,800
251-7	Rollins, David W. & Gina M.	\$6,900
251-128	Bellone, Gaetano F.	\$2,900
251-149.3	Owner Unknown	\$600
258-19	Owner Unknown	\$11,500
265-111	Owner Unknown	\$30,200
265-115	Owner Unknown	\$300
266-119	Poliquin, Carrier & Rice Assoc.	
019-044	Development rights for 26 units @ Conway Heights	\$312,000
269-7	Conway East Homeowners Assoc.	\$2,600
272-36	Chen, Robert CV & Mimi & Tang, Kai Chi	\$53,700
272-40	Misserville, Michelle	\$23,600
276-186	Camann, Michael	\$1,100
276-187	Feero Jesse L. & Artyth, Alderette	\$1,100
276-206	Opolski, Richard & Cheryl	\$15,900
276-207	Wagner, Edward	\$7,900
276-211	Carroll County Real Estate Dev. LLC	\$16,000
276-224	Donald D. & Dorothy Fitch	\$20,000
276-225	Sellers-Hill, Rebecca E.	\$600
276-229	McBurney Jr., Edward H.	\$700
277-9	Smith, Ronald W.	\$1,300
277-10	Conley, Paul K. & Claire A.	\$3,000
277-18	Galvin, Gregory & Joan	\$2,100
277-28	Cox, James	\$700
277-40	Sharp, Irwin S.	\$700
277-46	Butters, Jason	\$1,400
277-51	Giarraputo, Guiseppe S. & Boulet, Dennis Felice & Maria Elena	\$700
277-54	Birkbeck, Donald	\$12,500
277-67	Farren, Edward P. & Marie F.	\$700
277-68	Brooks, Suzy A.	\$700
277-69	Megyesy, John E. & Rosalie A.	\$5,900
277-108	Duffy, James P. & Nixon, William J.	\$7,900
277-113	Morley, John	\$15,800
277-114	Brault, Michel	\$15,900
277-139	OCR Inc.	\$100
277-140	Kearsarge Metallurgical Corp.	\$2,000
278-10	Maurer, David H.	\$11,700
278-15	Sharp, Irwin S.	\$800
278-17	Feingold, William S.	\$700
Total		\$849,200

REPORT OF THE TRUST FUNDS OF THE TOWN OF CONWAY, NEW HAMPSHIRE - Year Ended December 31, 2012

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	With-draw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
6/1/20	ADJUTANT, MARY	CEM CARE	MBIA	100.00			100.00	0.07	0.10	0.00	0.17	100.17
8/4/65	ALLARD/SNOW/BURNELL	CEM CARE	MBIA	300.00			300.00	1,755.38	2.23	35.00	1,722.61	2,022.61
5/19/26	ATKINSON, EMMA	CEM CARE	MBIA	100.00			100.00	1,409.42	1.64		1,411.06	1,511.06
6/12/76	BALLOU, CHESTER	CEM CARE	MBIA	500.00			500.00	0.42	0.54		0.96	500.96
4/3/22	BANFILL, MARY	CEM CARE	MBIA	235.00			235.00	1,355.41	1.73		1,357.14	1,592.14
9/10/98	BEAN FAMILY TRUST	CEM CARE	MBIA	300.00			300.00	58.87	0.38	35.00	24.25	324.25
11/9/36	BEMIS/TAYLOR	CEM CARE	MBIA	100.00			100.00	329.73	0.46		330.19	430.19
10/26/75	BERRY, ELYERTON C	CEM CARE	MBIA	400.00			400.00	0.29	0.43		0.72	400.72
10/30/78	BLAKE, ERNEST R	CEM CARE	MBIA	400.00			400.00	1,616.63	2.19		1,618.82	2,018.82
7/2/25	BROOKS, ARTHUR	CEM CARE	MBIA	200.00			200.00	0.56	0.21		0.77	200.77
7/19/32	CALHOUN, GEORGE W	CEM CARE	MBIA	310.92			310.92	393.17	0.76	70.00	323.93	634.85
3/6/63	CARLTON/GARLAND	CEM CARE	MBIA	300.00			300.00	248.95	0.59	35.00	214.54	514.54
12/18/96	CARROLL/MCCONVILLE	CEM CARE	MBIA	700.00			700.00	0.51	0.75		1.26	701.26
9/24/28	CARTER, SARAH J	CEM CARE	MBIA	1,200.00			1,200.00	6,273.50	8.13	35.00	6,246.63	7,446.63
9/21/06	CHANN, STEPHEN&JOANNE	CEM CARE	MBIA	800.00			800.00	107.77	0.98		108.75	908.75
9/16/83	CHASE, WILLIAM E	CEM CARE	MBIA	1,000.00			1,000.00	1,560.86	2.78		1,563.64	2,563.64
11/10/93	CODY, HENRY/GLADYS	CEM CARE	MBIA	500.00			500.00	1.41	0.54		1.95	501.95
2/23/28	COLE, ETTA	CEM CARE	MBIA	300.00			300.00	602.44	0.97	35.00	568.41	868.41
6/11/75	COLE, FRANK G	CEM CARE	MBIA	200.00			200.00	0.17	0.21		0.38	200.38
1/1/61	COLE, WINFRED/CARLTON	CEM CARE	MBIA	1,258.82			1,258.82	8,421.38	10.52		8,431.90	9,690.72
5/19/12	CONWAY CTR CEMETERY	CEM CARE	MBIA	290.00			290.00	598.81	0.96		599.77	899.77
6/21/38	CURTIS/SINCLAIR	CEM CARE	MBIA	300.00			300.00	825.02	1.22	35.00	791.24	1,091.24
11/10/65	DAVIDSON, BERNICE	CEM CARE	MBIA	351.18			351.18	495.01	0.91		460.92	812.10
7/1/75	DAVIDSON, FLORENCE	CEM CARE	MBIA	300.00			300.00	556.25	0.92		557.17	857.17
3/1/55	DAVIDSON, JAMES	CEM CARE	MBIA	1,000.00			1,000.00	12,689.87	14.89	35.00	12,669.76	13,669.76
4/11/55	DAVIDSON, JOHN P	CEM CARE	MBIA	556.02			556.02	6,445.61	7.62		6,453.23	7,009.25
10/18/89	DAVIDSON JR, JOHN P	CEM CARE	MBIA	500.00			500.00	303.30	0.87		304.17	804.17
10/23/43	DAVIS, FRANK W	CEM CARE	MBIA	300.00			300.00	1,592.33	2.05		1,594.38	1,894.38
9/10/71	DINSMORE, ANDREW	CEM CARE	MBIA	1,000.00			1,000.00	0.72	1.08		1.80	1,001.80
10/2/08	DINSMORE, ANDREW	CEM CARE	MBIA	150.00			150.00	0.11	0.15		0.26	150.26
10/24/69	DINSMORE/WILL	CEM CARE	MBIA	5,000.00			5,000.00	26,639.52	34.17		26,673.69	31,673.69
7/1/99	DREW FAMILY FUND	CEM CARE	MBIA	13,550.13			13,550.13	4,142.60	19.26		4,161.86	17,711.99
11/6/96	DROWN	CEM CARE	MBIA	200.00			200.00	47.41	0.26	35.00	12.67	212.67

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
6/11/96	DUNCAN, ROBERT	CEM CARE	MBIA	1,300.00	1,200.00		2,500.00	41.79	2.76	17.50	27.05	2,527.05
1/29/73	EASTMAN, MYRON	CEM CARE	MBIA	50.00			50.00	425.83	0.51		426.34	476.34
9/15/76	EATON	CEM CARE	MBIA	300.00			300.00	1,386.10	1.83		1,387.93	1,687.93
5/26/78	EATON, JAMES S	CEM CARE	MBIA	300.00			300.00	1,242.50	1.67		1,244.17	1,544.17
12/18/96	ESSENHEIMER/ACONE	CEM CARE	MBIA	700.00			700.00	0.51	0.75		1.26	701.26
9/1/81	EVANS/DUVALL	CEM CARE	MBIA	500.00			500.00	247.59	0.80		248.39	748.39
2/9/76	EVANS/DUVALL	CEM CARE	MBIA	350.00			350.00	965.88	1.42	35.00	932.30	1,282.30
7/10/79	FARNSWORTH	CEM CARE	MBIA	800.00			800.00	944.24	1.89		946.13	1,746.13
1/20/75	FARRINGTON/SEABURY	CEM CARE	MBIA	400.00			400.00	272.00	0.72		272.72	672.72
8/20/69	FEIN, DOROTHY M	CEM CARE	MBIA	1,000.00			1,000.00	5,027.47	6.56		5,034.03	6,034.03
7/12/01	FINNEMORE/HALE	CEM CARE	MBIA	400.00			400.00	93.52	0.53	35.00	59.05	459.05
3/7/71	FULLER/MERRIFIELD	CEM CARE	MBIA	250.00			250.00	21.79	0.29		21.79	250.29
12/2/32	FRYE, THERESA	CEM CARE	MBIA	100.00			100.00	75.01	0.18	35.00	40.19	140.19
3/25/83	GARLAND, ALBRA	CEM CARE	MBIA	100.00			100.00	75.01	0.18	35.00	40.19	140.19
7/1/55	GARLAND, MILTON A	CEM CARE	MBIA	782.36			782.36	259.31	1.13	35.00	225.44	1,007.80
11/24/61	GARLAND, PERCY F	CEM CARE	MBIA	500.00			500.00	2,439.11	3.19		2,442.30	2,942.30
9/1/81	GARLAND, ROSINA	CEM CARE	MBIA	500.00			500.00	2,518.57	3.28		2,521.85	3,021.85
11/29/89	GARLAND, FRED/	CEM CARE	MBIA	200.00			200.00	670.23	0.94		671.17	871.17
7/30/35	HATCH, FRANK	CEM CARE	MBIA	500.00			500.00	45.93	0.59	35.00	11.52	511.52
1/12/68	HATCH, SAMUEL	CEM CARE	MBIA	100.00			100.00	164.76	0.28		165.04	265.04
5/17/94	HAZELTON, JENNIE	CEM CARE	MBIA	202.10			202.10	36.06	0.25	35.00	1.31	203.41
7/30/40	HAZELTON/COLE/	CEM CARE	MBIA	5,000.00			5,000.00	3,145.03	8.86	70.00	3,083.89	8,083.89
7/2/65	HUNTER, SYLVIA	CEM CARE	MBIA	300.00			300.00	708.58	1.09	35.00	674.67	974.67
8/31/92	HURLEY, JOHN	CEM CARE	MBIA	150.00			150.00	47.25	0.21		47.46	197.46
1/3/47	JOHNSTON, ELEANOR	CEM CARE	MBIA	300.00			300.00	1,051.60	1.46	35.00	1,018.06	1,318.06
5/17/94	KENDON FUND	CEM CARE	MBIA	500.00			500.00	0.36	0.54		0.90	500.90
5/14/90	KINSMAN, ARTHUR	CEM CARE	MBIA	332.00			332.00	2,180.53	2.73		2,183.26	2,515.26
4/6/92	KINSMAN, ESTHER	CEM CARE	MBIA	500.00			500.00	350.69	0.92		351.61	851.61
1/16/35	LEGERE/WAKEFIELD	CEM CARE	MBIA	700.00			700.00	113.47	0.88	35.00	79.35	779.35
2/21/75	LEIGHTON, ROBERT	CEM CARE	MBIA	200.00			200.00	166.93	0.39	35.00	132.32	332.32
11/3/89	LOUGEE, LUCIA N	CEM CARE	MBIA	150.00			150.00	25.83	0.18		0.18	150.18
7/12/01	MACY, HAROLD B	CEM CARE	MBIA	400.00			400.00	224.73	0.67	35.00	225.40	625.40
7/12/01	MASON & DENNETT	CEM CARE	MBIA	400.00			400.00	96.44	0.53	35.00	61.97	461.97
7/12/01	MASTERTON, WILLIAM	CEM CARE	MBIA	1,000.00			1,000.00	210.60	1.31	35.00	176.91	1,176.91
7/12/01	MASON, RODNEY	CEM CARE	MBIA	450.00			450.00	0.33	0.48		0.81	450.81

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income of Year	Grand Total Prin. & Int.
4/12/54	MC CALL, ABBIE	CEM CARE	MBIA	400.00			400.00	2,046.60	2.66	35.00	2,014.26	2,414.26
6/3/93	MC GRAW, GLADYS	CEM CARE	MBIA	1,000.00			1,000.00	273.99	1.38	35.00	240.37	1,240.37
5/28/81	MEADER, EBEN	CEM CARE	MBIA	500.00			500.00	1,028.23	1.66	35.00	994.89	1,494.89
7/1/24	MEETING HOUSE	CEM CARE	MBIA	85.79			85.79	691.19	0.84		692.03	777.82
12/24/27	MESERVE, CHARLOTTE	CEM CARE	MBIA	300.00			300.00	1,175.76	1.60	35.00	1,142.36	1,442.36
1/2/59	MORRILL/EASTMAN	CEM CARE	MBIA	100.00			100.00	202.82	0.34		203.16	303.16
1/14/77	MUDGEIT, PERLEY W	CEM CARE	MBIA	4,000.00			4,000.00	1,542.78	6.03	35.00	1,513.81	5,513.81
8/21/79	NASH, WILLIAM S	CEM CARE	MBIA	1,445.99			1,445.99	5,065.42	7.08	35.00	5,037.50	6,483.49
6/21/51	NUTE, CHARLES W	CEM CARE	MBIA	517.58			517.58	1,648.74	2.35		1,648.74	2,166.32
8/16/22	OSGOOD/THOMAS	CEM CARE	MBIA	400.00			400.00	492.39	0.96		493.35	893.35
5/17/94	PANDORA, MARILYN	CEM CARE	MBIA	700.00			700.00	312.62	1.09	35.00	278.71	978.71
9/2/55	PARSONS, FRANCIS	CEM CARE	MBIA	544.78			544.78	2,636.83	3.46	35.00	2,605.29	3,150.07
12/27/61	PAUL, HIRAM J	CEM CARE	MBIA	200.00			200.00	285.08	0.52		285.60	485.60
8/23/60	PERKINS, EDWIN	CEM CARE	MBIA	324.34			324.34	696.92	1.10	35.00	663.02	987.36
12/21/27	PERKINS, THOMAS	CEM CARE	MBIA	150.00			150.00	0.11	0.15		0.26	150.26
10/30/44	PETRIE, GEORGE/GRACE	CEM CARE	MBIA	1,200.00			1,200.00	6,159.04	8.00	35.00	6,132.04	7,332.04
2/18/66	PHILBRICK, FRANK	CEM CARE	MBIA	300.00			300.00	1,553.38	2.01		1,553.39	1,855.39
5/29/84	PHILBROOK, ERNEST W	CEM CARE	MBIA	300.00			300.00	74.70	0.40		75.10	375.10
10/31/42	PHILBROOK, LUCY	CEM CARE	MBIA	300.00			300.00	1,423.44	1.87	35.00	1,390.31	1,690.31
10/29/51	POTTER, JOHN	CEM CARE	MBIA	300.00			300.00	988.42	1.39		989.81	1,289.81
3/10/43	POTTER, LAVINIA	CEM CARE	MBIA	400.00			400.00	1,293.07	1.84		1,294.91	1,694.91
9/1/78	POTTER, WELLINGTON	CEM CARE	MBIA	400.00			400.00	1,769.64	2.35	35.00	1,736.99	2,136.99
5/17/94	POTTER, NELLIE	CEM CARE	MBIA	500.00			500.00	351.61	0.92		351.61	851.61
6/7/68	ROBBINS, ANTHONY	CEM CARE	MBIA	300.00			300.00	1,101.13	1.52	35.00	1,067.65	1,367.65
12/24/44	ROBERTSON, EMMA	CEM CARE	MBIA	100.00			100.00	0.07	0.10		0.17	100.17
11/29/32	ROBERTSON, SAMUEL	CEM CARE	MBIA	100.00			100.00	1,416.12	1.64		1,417.76	1,517.76
12/31/83	ROBINSON, HAROLD	CEM CARE	MBIA	300.00			300.00	0.23	0.32		0.55	300.55
12/5/33	RUSSELL, ANN R	CEM CARE	MBIA	500.00			500.00	4,290.81	5.21		4,296.02	4,796.02
5/29/84	SANTAMARIA, NICHOLAS	CEM CARE	MBIA	400.00			400.00	650.93	1.14		652.07	1,052.07
11/3/41	SHACKFORD, J FRED	CEM CARE	MBIA	100.00			100.00	0.07	0.10		0.17	100.17
9/5/34	SHACKFORD, SAMUEL	CEM CARE	MBIA	100.00			100.00	0.07	0.10		0.17	100.17
1/1/17	SMITH, ABIAL	CEM CARE	MBIA	50.00			50.00	772.45	0.89		773.34	823.34
8/30/32	SNOW, CHARLES/ALICE	CEM CARE	MBIA	100.00			100.00	13.00	0.11	13.00	0.11	100.11

Town of Conway, NH

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Interest Income	Expend	Income Bal. End of Year	Grand Total Prin. & Int.
9/1/81	SNOW/RIDLON/SAVARD	CEM CARE	MBIA	400.00			400.00	1,477.21	2.04		1,479.25	1,879.25
6/26/47	TASKER, FRANK	CEM CARE	MBIA	150.00			150.00	0.11	0.15		0.26	150.26
2/8/68	THOIT, EDWARD B	CEM CARE	MBIA	500.00			500.00	1,744.30	2.44	35.00	1,711.74	2,211.74
9/5/34	THOM, RICHARD B	CEM CARE	MBIA	194.66			194.66	0.20	0.21		0.41	195.07
6/23/03	TIBBETTS, ROBERT S	CEM CARE	MBIA	800.00			800.00	150.31	1.03		151.34	951.34
11/6/40	TRUNDY, LILLIAN	CEM CARE	MBIA	150.00			150.00	88.06	0.25		88.31	238.31
10/29/51	WAGG, GEORGE A	CEM CARE	MBIA	300.00			300.00	2,505.57	3.05	35.00	2,508.62	2,808.62
7/10/29	WEBSTER, JULIA	CEM CARE	MBIA	350.00			350.00	746.89	1.19		713.08	1,063.08
3/31/41	WEEKS, ELMER	CEM CARE	MBIA	25.00			25.00	61.41	0.08		61.49	86.49
12/8/70	WEEKS/FULLER	CEM CARE	MBIA	250.00			250.00	56.67	0.32	50.00	6.99	256.99
8/21/73	WENTWORTH, RALPH	CEM CARE	MBIA	693.92			693.92	3,880.19	4.98		3,885.17	4,579.09
2/3/23	WEST SIDE	CEM CARE	MBIA	693.21			693.21	2,431.27	3.40	70.00	2,434.67	3,127.88
1/24/68	WHITAKER, GUY/IDA	CEM CARE	MBIA	400.00			400.00	387.25	0.85		318.10	718.10
2/5/46	YOUNG, IRWIN W	CEM CARE	MBIA	100.00			100.00	0.07	0.10		0.17	100.17
	TOTALS			73,743.80	1,200.00	0.00	74,943.80	157,157.97	251.54	1,598.12	155,811.39	230,755.19
7/21/01	SEIDENSTUECKER	SCHLRSHIP	MBIA	35,000.00		1,000.00	34,000.00	1,351.23	38.04	1,000.00	389.27	34,389.27
4/26/06	SCHOLARSHIP #24 LEON HARRIMAN	SCHLRSHIP	MBIA	4,564.39		1,000.00	3,564.39	-48.00	4.11		(43.89)	3,520.50
4/26/06	RODENHISER	SCHLRSHIP	MBIA	7,135.64			7,135.64	783.44	8.59		792.03	7,927.67
6/15/06	SCHOLARSHIP #36 M.A. GOLDMAN	SCHLRSHIP	MBIA	2,652.28			2,652.28	2,609.74	5.93		2,615.67	5,267.95
12/21/06	JASMINE STEELE ENCOURAGEMENT#37	SCHLRSHIP	MBIA	10,000.00		500.00	9,500.00	850.16	11.15	500.00	361.31	9,861.31
2/5/09	MEMORIAL SCH #38 ART WALKER	SCHLRSHIP	MBIA	12,519.00		500.00	12,019.00	69.12	13.44		82.56	12,101.56
7/6/09	SCHOLARSHIP #52 DAMON O'NEAL	SCHLRSHIP	MBIA	62,596.00	11,080.00	2,500.00	71,176.00	117.24	72.45		189.69	71,365.69
4/1/10	SCHOLARSHIP #55 ARTS IN MOTION	SCHLRSHIP	MBIA	0.00			0.00	1.68	0.00		1.68	1.68
	SCHOLARSHIP #64 SCHOLARSHIP TOTALS	SCHLRSHIP	MBIA	134,467.31	11,080.00	5,500.00	140,047.31	5,734.61	153.71	1,500.00	4,388.32	144,435.63

EXPENDABLE TRUST FUNDS ON DECEMBER 31, 2012

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	PRINCIPAL				INCOME				Grand Total Prin. & Int.
				Prin. Bal. Beg. of Year	New Funds	Withdraw	Prin. Bal. End of Year	Income Bal. Beg. of Year	Income	Expend	Income Bal. End of Year	
12/22/89	CONWAY SCHOOL DIST VOC EQUIP #22	SAME	MBIA	8,000.00			8,000.00	8,010.72	17.60		8,028.32	16,028.32
7/7/94	CONWAY VILLAGE FIRE #18	W/S EQUIP	MBIA	14,449.13			14,449.13	13,681.81	30.54		13,712.35	28,161.48
1998	CVFD FIRE & RESCUE #50	FIRE/RESCUE	MBIA	38,000.00	48,000.00		86,000.00	223.69	41.98		265.67	86,265.67
1998	CVFD WATER & SEWER EQUIP #51	WATER/SEWER	MBIA	15,550.87	30,000.00		45,550.87	97.67	33.36		131.03	45,681.90
1995	CVF WATER SYSTEM IMPROVE #56	WATER IMPROV	MBIA	12,758.51			12,758.51	48.51	13.98		62.49	12,821.00
2005	CVF SEWER SYSTEM NON CRF #57	SEWER	MBIA	25,539.09			25,539.09	77.57	27.94		105.51	25,644.60
4/1/09	CVFD WATER PAYROLL ACCRUAL #59	WATER P/R	MBIA	15,744.82	1,000.00	918.40	15,826.42	35.24	16.05		51.29	15,877.71
4/1/09	CVFD SEWER PAYROLL ACCRUAL #60	SEWER P/R	MBIA	15,340.91	1,000.00	1,483.84	14,857.07	35.20	15.38		50.58	14,907.65
4/1/09	CVFD EMERG SCV P/R ACCRUAL #61	EMER SERV P/R	MBIA	4,056.58			4,056.58	13.46	4.24		17.70	4,074.28
4/1/09	CVFD AMBULANCE P/R ACCRUAL #62	AMBUL P/R	MBIA	2,715.86	1,000.00	653.76	3,062.10	12.92	2.91		15.83	3,077.93
4/10/10	CVFD PEQUAWKET PARK #65	MAINT & IMP	MBIA	11,791.94			11,791.94	10.88	12.99		23.87	11,815.81
6/2/94	CTR CONWAY FIRE #20	EQUIP	MBIA	13,035.18	30,000.00		43,035.18	20,037.91	68.61		20,106.52	63,141.70
12/29/94	EQUIPMENT HIGHWAY #08	EQUIP	MBIA	161,213.13	195,000.00	261,135.67	95,077.46	39,574.57	223.91		39,798.48	134,875.94
12/29/94	SOLID WASTE #13	EQUIP	MBIA	98,566.42	75,000.00	90,510.00	83,056.42	11,189.32	121.51		11,310.83	94,367.25
12/3/90	KEARSARGE LIGHTING #15	ACQ&DEV	MBIA	16,000.00			16,000.00	11,975.24	30.38		12,005.62	28,005.62
5/17/94	KEARSARGE LIGHTING #16	MAINT	MBIA	6,600.00			6,600.00	4,452.38	12.07		4,464.45	11,064.45
12/8/92	LANDFILL CLOSURE #03	SAME	MBIA	1,498,001.00	1.00		1,498,002.00	309,929.40	1969.11		311,898.51	1,809,900.51
12/8/92	LANDFILL EXPANSION #01	SAME	MBIA	1,517,403.91	50,000.00	89,344.71	1,478,059.20	198,592.74	1870.37		200,463.11	1,678,522.31
12/31/96	PUBLIC EDUC GOV'TV #09	SAME	MBIA	164,906.37	130,000.00	108,477.76	186,430.61	21,461.99	206.73		21,668.72	208,099.33
12/31/96	REDSTONE FIRE EQUIP #10	SAME	MBIA	3,000.00			33,158.61	4,018.37	23.94		4,042.31	37,200.92
12/31/96	REDSTONE FIRE LEGAL #11	SAME	MBIA	2,000.00	30,158.61		2,000.00	853.43	3.30		856.73	2,856.73
8/16/95	SCHOOL BLDG MAINT #04	SAME	MBIA	95,450.00			95,450.00	766.76	104.77		871.53	96,321.53
5/20/98	INFRASTRUCTURE RECON #23	SAME	MBIA	123,009.70	325,000.00	299,899.06	148,110.64	160,178.04	317.39		160,495.43	308,606.07
06/16/03	JR/SR HIGH MAINTENANCE #27	SAME	MBIA	0.00			0.00	0.00			0.00	0.00

Date of Creation	Name of Trust Fund	Purpose of Fund	How Invested	Prin. Bal. Beg. of Year	New Funds	With-draw	PRINCIPAL			INCOME			Grand Total Prin. & Int.
							Prin. Bal. Beg. of Year	Income	Expend	Income Bal. Beg. of Year	Income	Expend	
06/16/03	MWV CAREER/TECH EQUIPMENT #26	SAME	MBIA	12,500.00			12,500.00	2,198.04	15.81		2,213.85	14,713.85	
12/04/05	MAINT TOWN BLDGS #28	SAME	MBIA	(4,168.75)	80,000.00	61,032.28	14,798.97	18,682.88	17.86		18,700.74	33,498.71	
02/05/05	NC RATE STABILIZATION #29	SAME	MBIA	153,927.00			153,927.00	25,436.88	195.36		25,632.24	179,559.24	
02/05/05	NC WATER #30	SAME	MBIA	169,479.00	25,000.00	32,000.00	162,479.00	29,377.56	205.78		29,583.34	192,062.34	
02/05/05	NC SEWER #31	SAME	MBIA	165,997.86	50,000.00		215,997.86	31,387.96	217.04		31,605.00	247,602.86	
12/07/05	WILDLAND FIRE #32	SAME	MBIA	5,580.00			5,580.00	768.68	6.85		775.53	6,355.53	
01/01/06	N CON SWR VEH/EQUIP #33	SAME	MBIA	20,500.00			20,500.00	1,175.72	23.80		1,199.52	21,699.52	
01/01/06	N CON WTR VEH/EQUIP #34	SAME	MBIA	25,000.00	15,000.00		40,000.00	1,775.99	43.97		1,819.96	41,819.96	
12/06/06	POLICE CRUISERS #39	SAME	MBIA	18,688.00	44,000.00	55,182.00	7,506.00	605.19	22.18		627.37	8,133.37	
04/01/05	SCHOOL TUITION #40	SAME	MBIA	0.00			0.00	45,244.72	49.38		45,294.10	45,294.10	
04/10/07	KHS FACILITIES MAINT #41	SAME	MBIA	208,362.00	54,443.00		262,805.00	2,080.17	276.19		2,356.36	265,161.36	
04/10/07	KENNETT MIDDLE SCHOOL MAINT #42	SAME	MBIA	68,344.00	17,086.00		85,430.00	657.84	89.96		747.80	86,177.80	
04/10/07	ELEMENTARY SCHOOLS MAINT #43	SAME	MBIA	29,700.00	9,900.00		39,600.00	377.74	41.39		419.13	40,019.13	
2008	CONWAY VILLAGE SIDEWALKS #44	SAME	MBIA	69,556.31	25,000.00		94,556.31	2,013.39	104.79		2,118.18	96,674.49	
2004	EAST CONWAY FIRE BLDG MAINT #46	SAME	MBIA	1,500.00	4,000.00	2,200.00	3,300.00	11.82	2.64		14.46	3,314.46	
2007	EAST CONWAY FIRE FIRE EQUIP #45	SAME	MBIA	6,000.00	8,000.00	5,000.00	9,000.00	67.24	5.99		73.23	9,073.23	
03/01/08	NCWP FIRE EQUIPMENT #47	SAME	MBIA	303,719.32	360,857.00		664,576.32	2,700.73	514.34		3,215.07	667,791.39	
03/01/08	NCWP WATER INFRASTRUCTURE #48	SAME	MBIA	22,491.10		20,000.00	2,491.10	2,250.67	20.36		2,271.03	4,762.13	
03/01/08	NCWP SEWER INFRASTRUCTURE #49	SAME	MBIA	285,146.79			285,146.79	3,045.00	313.90		3,358.90	288,505.69	
03/01/08	NCWP FIRE EMERGENCY FUND #53	SAME	MBIA	36,178.50		15,859.25	20,319.25	186.45	30.73		217.18	20,536.43	
03/01/08	SPECIAL EDUCATION #54	SAME	MBIA	200,000.00			200,000.00	733.56	218.63		952.19	200,952.19	
03/01/09	SCHOOL BUSES #63	SAME	MBIA	23,846.00		20,000.00	3,846.00	150.63	19.32		169.95	4,015.95	
04/04/12	PARKS VEHICLES & EQUIP EXPENDABLE TRUST FUNDS	SAME	MBIA	5,685,482.55	1,629,445.61	1,063,696.73	6,251,231.43	976,206.68	0.54		0.54	20,000.54	
									7,605.87	0.00	983,812.55	7,235,043.98	
	CEMETERY TRUST FUNDS			73,743.80	1,200.00	0.00	74,943.80	157,157.97	251.54		155,811.39	230,755.19	
	SCHOLARSHIP FUNDS			134,467.31	11,080.00	5,500.00	140,047.31	5,734.61	153.71		4,388.32	144,435.63	
	EXPENDABLE TRUST FUNDS			5,685,482.55	1,629,445.61	1,063,696.73	6,251,231.43	976,206.68	7605.87	0.00	983,812.55	7,235,043.98	
	GRAND TOTAL			5,893,693.66	1,641,725.61	1,069,196.73	6,466,222.54	1,139,099.26	8011.12		1,144,012.26	7,610,234.80	

ASSESSOR

Tax year 2012 saw a stabilization of prices and an uptick in the number of sales. I have described it as “bouncing along a bottom” in conversations with the public. Whether we are heading for a hill or a cliff is anyone’s guess.

Statistically, our assessments are hovering close to, but just above, their sale prices. The state department of revenue has implemented procedures that require pretty extensive documentation on even minimal adjustments and this has caused us to rethink the wisdom of making small adjustments in interim years. Interim years are the years where we are not required to revalue property.

The New Hampshire State Constitution requires the values of all properties to be “taken anew” every five years. Each town is on a five year cycle with Conway’s next revaluation year scheduled for 2014. Our values were last set in 2009 and prior to that in 2004. What we found in 2009 was that, although values had retreated dramatically from their peak prices in 2007, they had only fallen back to about 2004 levels so major changes in assessments were unnecessary. Since 2009, our sales analysis has shown what amounts to a tidal ebb back and forth at a level a few percentage points above market value but not so far above market as to justify the time, expense, and documentation effort required for a widespread revaluation. If this continues over the next year and a half assessments may not change very much again in 2014.

The economic downturn of 2008 resulted in a dramatic decrease in commercial property transactions of all types. This lack of sales activity over the past few years has made it difficult to ascertain exactly where non-residential property values are in relation to their assessments. Valuation indications of many commercial properties can be derived by using income analysis which is called an “Income Approach” in the appraisal profession. While this approach can be useful in the appraisal of individual properties, it is difficult to apply to broad classes of properties in a state where the assessor cannot compel the disclosure of income and expense data from property owners prior to the filing of an appeal.

In the last year, there have been several large commercial projects proposed that are currently working their way through the regulatory process. At the same time, we have some properties that have been largely vacant for quite some time. There appears to be an oversupply of smaller retail space and we have seen asking rents decline as a result. At the same time, larger, box like superstores are either expanding or looking to build on commercially zoned vacant land.

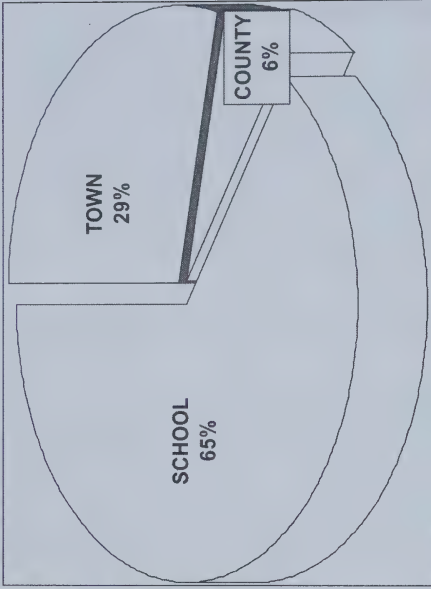
We are in constant contact with appraisal professionals throughout the state and never miss an opportunity to share notes on “what’s going on out there”. The internet has also been a boon to those of us in rural areas that could otherwise be unaware of regional trends. I have been here long enough to know that what is happening an hour or so south of us gets up here eventually.

Thomas Holmes
Assessor

2012 CONWAY TAX RATES

PRECINCT	NO	PRECINCT RATE	TOTAL	NET CHANGE
CONWAY VILLAGE FIRE	1	\$3.71	\$21.32	3.55%
EAST CONWAY FIRE	3	\$1.67	\$19.28	2.01%
CENTER CONWAY FIRE	4	\$0.85	\$18.46	3.13%
REDSTONE	5	\$0.68	\$18.29	2.06%
NORTH CONWAY WATER	6	\$3.09	\$20.70	2.17%
KEARSARGE LIGHTING*	7	\$0.13	\$20.83	2.16%
INTERVALE LIGHTING*	8	\$0.07	\$20.77	2.16%
NON-PRECINCT FIRE	9	\$0.81	\$18.42	2.16%

Note: Intervale and Kearsarge are also in North Conway Water and receive the sum of both rates.



DISTRICT	2012 TAX RATE	2011 TAX RATE	% CHANGE	% OF TOTAL RATE
TOWN	\$5.07	\$4.91	3.26%	28.79%
COUNTY	\$1.08	\$1.05	2.86%	6.13%
SCHOOL (LOCAL)	\$8.95	\$8.70	2.87%	50.82%
SCHOOL (STATE)	\$2.51	\$2.54	-1.18%	14.25%
BASE RATE	\$17.61	\$17.20	2.38%	100.00%

PROPERTY TAX EXEMPTIONS AVAILABLE TO CONWAY TAXPAYERS

VETERAN SERVICE EXEMPTION: RSA 72:28-36

Amount=\$500 Regular Veteran, \$2000 Total & Permanent Service Connected Disability. Must be a resident of NH for at least one year prior to April 1st of year exemption is applied for. Must be separated or discharged under honorable conditions and have served during correct time periods covered in statute, or widow of same. Applies only to place of primary abode; does not apply to second homes or parcels of land.

OPTIONAL ADJUSTED ELDERLY EXEMPTION: RSA 72:39-a

Must be a resident of NH for at least three years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$21,500 or if married \$30,000.

Asset limitation of \$50,000, excluding the value of residence. Amount of exemption:

65-74 years of age:	\$37,500
75-80 years of age:	\$60,000
80 years or older:	\$75,000

The applicable amount is deducted from the assessed value of property before tax is figured.

EXEMPTION FOR THE DISABLED: RSA 72:37-b

Must be a resident of NH for at least five years prior to April 1st of year exemption is applied for. Own real estate individually or jointly (if real estate owned by spouse, must have been married at least 5 years.).

Net income of \$19,000 or if married \$25,000.

Asset limitation of \$50,000, excluding the value of residence.

Amount of exemption:\$37,500 deducted from the assessed value of property before tax is figured. Adopted 4/8/2008

BLIND EXEMPTION RSA 72:37

Must be legally blind as determined by The Blind Services Department of the Vocational Rehabilitation Division of the Education Department. Amount of exemption is \$25,000* deducted from his/her residential real estate equalized. *Adopted 3/9/1993

For information and application concerning the following categories, please contact the Assessor's Office, Town Hall, 1634 East Main Street, Center Conway, NH, at 447-3811.

SOLAR ENERGY SYSTEM: RSA 72:62 ADOPTED 3/10/1981*

WIND POWERED ENERGY SYSTEM: RSA 72:65 ADOPTED 3/10/1981*

WOODHEATING ENERGY SYSTEM: RSA 72:69 ADOPTED 3/10/1981*

CURRENT USE ASSESSMENT: RSA 79-A

RESIDENTIAL USE ASSESSMENT: RSA 75:11 (FOR SINGLE FAMILY HOUSE IN COMMERCIAL/INDUSTRIAL ZONE)

*Exemption shall be in an amount of 100% of the cost of said energy system.

BUILDING INSPECTOR/CODE ENFORCEMENT

2012 shows as slightly higher total in dollars and permit numbers for residential and commercial construction over last year. In 2011 the total number of single family homes constructed within the town was 17 and no new duplexes but with the new 32 unit housing development in Conway Village we had a total of 49 new residences. In 2012, the total number of single-family homes constructed was 18 with no new duplex units for a total of 18 new residences within the Town.

Commercial construction showed a minor increase in the value of new construction and renovations; the total number of permits for commercial activity is slightly above last year's numbers. In 2011 there were 101 permits and in 2012 there were 106 permits.

There were 434 building permits total issued in 2012. This is higher than the 325 issued the previous year of 2011. This number reflects the total of both residential and commercial permits.

The permits issued for 2012 have an estimated assessment value for the completed work at just over \$14.087 million dollars which is up from last year's total (2011) of \$12.995 million dollars.

The fees paid to the town to obtain these permits for 2012 totaled \$43,930.49 up slightly from the fees paid for last year of \$41,588.52.

This year is starting the same as last year with very few projects in the early planning stages; the few projects trying to secure approval are having difficulties.

I have served as building inspector for the Town since November of 1999 and still look forward to each coming year.

David S. Pandora
Building Inspector/
Code Enforcement Official

CODE COMPLIANCE OFFICER

In late August of 2011, Hurricane Irene brought high winds and high water to the low-lying areas of Conway. As a result of the damage and public safety concerns created by the flooding, the Planning and Zoning Department has been focused on resolving the zoning issues in the Transvale acres section of town. In the past year and a half, we have sent over 100 Violation Notices to Transvale property owners. To date, most of these properties either have been or are on their way to being brought into compliance. As I indicated in last year's report, our goal is to return this area of town to its originally intended use and make it a safe place in the future for all the property owners along the river.

As Code Compliance Officer for the Town of Conway, it is my responsibility to assure compliance with the Town's zoning ordinances and site plan regulations. Article 147 of the Town's Ordinances contains all the zoning regulations (including signage) that apply to commercial and residential properties.

With hundreds of commercial properties, businesses and their locations are constantly changing. Most changes and/or new signs require permits and each one is reviewed to make sure that it complies with the Town's regulations. We also review and issue several other types of permits for Changes of Use, Home Occupations, Temporary Events, Vending Carts and tree cutting in certain restricted areas. In addition, the Planning & Zoning Department follows up on all complaints received involving the zoning and site plan regulations.

Jim Yeager
Code Compliance Officer

EMERGENCY MANAGEMENT DIRECTOR

Emergency Management was active again in 2012. We had no storms as big as Irene, but we did have multiple, smaller flooding events to deal with as well as continuing our standard planning and preparatory items. We continue to work with the schools on safety and preparedness and are in the process of updating both our hazard mitigation plan and our emergency operations plan. In addition, recovery from Tropical Storm Irene continues.

This year, I have asked the Selectmen to put forth a warrant article for a generator at the rec center. We have designated that as our primary shelter location, but it lacks back up power. I hope you can see your way clear to vote for it.

I would also like you to think about your family's preparedness. We are in a cycle now in which all the experts tell us to expect more frequent and more severe weather events. If you and your families are prepared to ride these storms out, the impact to you personally and to the Town as a whole will be less. If you are prepared to stay at home without electricity and have food, water, and heat to last 3 days to a week that does not require electricity, you will manage a severe storm much better than those that are evacuated or rescued and end up in a shelter.

To put these events in perspective, I have been in the fire service and emergency management since February of 1990, 23 years. In the first half of my career (call it February of 1990 to August of 2001), there were 8 declared disasters in New Hampshire. In the second half (September 2002 to present), there have been 15. There are no tricks, or changes in what qualifies as a disaster in that time period. The frequency is on the rise. Five of those fifteen are within the last 2 years.

For more information on family preparedness, check out [readynh](http://readynh.org), or ready.gov.

Stephen Solomon
Emergency Management Director

GENERAL ASSISTANCE OFFICER

Gratefully, our Selectmen, Budget Committee and voters all agreed that the General Assistance Department should receive \$45,000.00 this year for direct assistance that is a \$10,000.00 increase over 2011. This department was also selected by an anonymous donor to receive \$900.00 early in the year that was used to begin a "special needs fund" for 2012 and provide for those needs that remain unmet after general assistance eligibility is determined. We were quite surprised and especially grateful during a particularly busy summer week when another check for \$2000.00 arrived in the mail! It was a sigh of relief to have the extra funds that were so perfectly timed as I had a case I was struggling to resolve without it! I am thankful and on behalf of the town, honored to have been selected and trusted with these funds. Please be assured that these funds are well spent and distributed carefully and fairly!

To gain a better understanding of how funds are allocated, the spreadsheet below shows quarterly and total expenses by line item.

Expenditures								
Quarter	Rent	Food	Medication	Electricity	Fuel For Heat	Water	Other	Total
Jan-Mar	\$6,356.61		\$199.19	\$525.23	\$0.00	\$0.00	\$130.98	\$7,212.01
April-Jun	\$8,959.31		\$696.04	\$2,885.23	\$0.00		\$1,291.81	\$13,832.39
July-Sept	\$5,155.63	\$2,000.00	\$313.72	\$3,117.69	\$354.90	\$234.52	\$787.90	\$11,964.36
Oct-Dec	\$8,599.97		\$268.72	\$1,423.68	\$2,748.78	\$533.00	\$98.52	\$13,672.67
Total	\$29,071.52	\$2,000.00	\$1,477.67	\$7,951.83	\$3,103.68	\$2,059.33	\$1017.40	\$46,681.43

Here you will notice that we spent just over what was appropriated but still came reasonably close to our goal. There were no burial costs but several other line items increased. While rental costs were slightly lower than last year, we saw considerable increases in electricity (\$5500.00), water (\$1,000.00), and medication (\$1,080.00). Fuel costs also slightly increased by the equivalent of about 100 gallons or \$400.00.

The Town of Conway was also selected to receive a very generous grant in the amount of \$10,000 from the Gibson-Woodbury Foundation to help us offset the high cost of support associated with longer term and more complicated cases and, also, for training Corie Frechette so we can offer continuity of services when I am unavailable. We extend our sincere thanks to the Foundation.

In closing, I'd like to briefly comment on some achievements and changes for 2012 as follows:

- We found ways to keep records without so much data entry and we are keeping track of more information overall.
- The General Assistance application was updated with the help of folks in our community.
- Promissory notes were reinstated and we are working hard to diligently bill responsible parties for direct service, however, please be reminded that case management hours are not billable.
- We've increased communication with school officials and worked closely with student advocates on several mutual cases.
- Written guidelines were reviewed in great depth and proposed changes were submitted to the Town Manager. A separate list of changes for discussion was created and will be proposed as a second phase of this work.
- Technology continues to challenge current policies used to verify information and it is becoming very difficult to verify income and assets.
- Our standardized "GAP" program that was expected to be finished by last year, is still having the kinks worked out but we look forward to a more efficient and standard program for case management.

BJ Parker
General Assistance Officer

HEALTH OFFICER

As Health Officer for the Town of Conway, I responded to many calls for service relating to living condition complaints, tenant landlord problems and a number of mold and domestic animal issues.

I conducted numerous inspections for daycares and home inspections for foster care applicants.

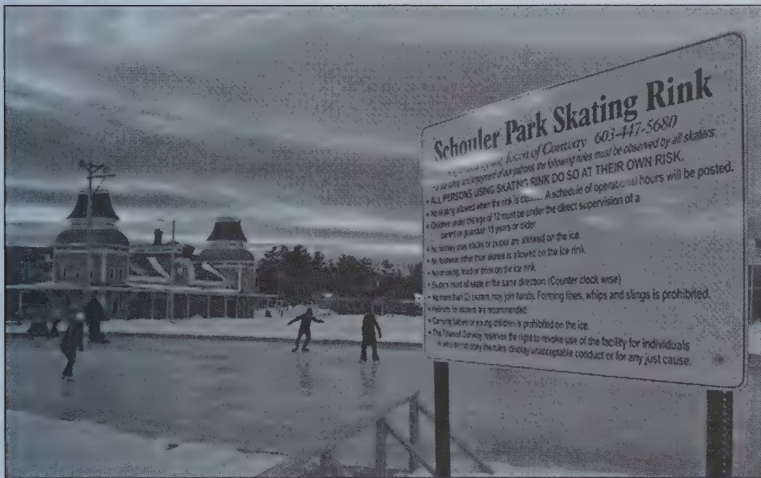
Tropical storm Irene last year left us with multiple situations with significantly damaged dwellings and septic system problems.

On the commercial side and usually at the request of our local fire departments, I dealt with several water leaks and smoke issues that could have or did end up as health concerns.

I have assisted the past two health officers over the last 12 years when requested and look forward to serving the public as well as they did.

Respectfully Submitted,

David S. Pandora
Health Officer



Skating Rink in Schouler Park

RECREATION DIRECTOR

The Conway Recreation Department is located at the Conway Community Building, 1808 East Main Street in Center Conway. Our facility includes a gymnasium, game room, kitchen, art room, audio visual room and television lounge. The outdoor facility features a playground, basketball court and a multi-purpose athletic field equipped with lights.

The Conway Parks and Recreation Department is responsible for the maintenance and scheduling of outdoor parks and recreation areas for various community uses. Conway Lake Beach, First River Bridge, Smith-Eastman Recreation Area, Davis Park, Schouler Park, Washington Street Park, Whitaker Homesite Field, Connie Watson Davis Park and Shedd Woods. Included with these parks are various cemeteries which are maintained also by the Conway Parks & Recreation Department. These sites listed above provide recreational activities such as Nordic skiing, biking, hiking, swimming, skating, canoeing, tennis, basketball, softball/baseball, volleyball, picnicking and various other activities conducted on our multi-purpose fields. More information on these parks is available at the Conway Recreation Department website at www.conwayrec.com.

Our children's programming for 2012 included t-ball, girls softball, swim program, summer camp, softball camp, football camp, soccer, flag football, field hockey, basketball, biddy basketball, pond hockey, bowling, girls volleyball and playgroups. Other special events sponsored by the recreation department included our annual Easter Egg Hunt, Halloween Party, Turkey Trot Race and Letters to Santa.

Adult programs in 2012 were strong and very active. We offered men's softball, over 40 men's softball, coed softball, flag football and open gym on Tuesdays and Thursdays year round. Along with these adult programs we continued to offer special programming to our senior citizen population.

The Teen Center offers a drop-in atmosphere which caters to boys and girls in grades 6-8. The Teen Center is open four nights per week including weekends. This gives teens the opportunity to hang out and enjoy their friends in an environment that is safe and healthy. The teen center also takes weekly trips to the Ham Arena for Friday night skating. We have seen a steady rise in attendance over this last year with our numbers increasing by twenty-five percent over 2011.

This past summer we were responsible for the 4th of July Celebration in Conway and North Conway Village. It is a unique day with festivities beginning in Conway Village with a large parade followed by entertainment and fireworks in Schouler Park. This year's event was one of our highest attended and had a great atmosphere of patriotism and family fun.

In 2012 the Conway Parks and Recreation Department took over the management of the New Year's Eve fireworks and the skating rink in Schouler Park. I would like to thank the North Conway Water Precinct, its taxpayers, the North Conway Community Center, our local businesses and the Conway Celebrations Committee for its commitment to keeping the tradition of the skating rink open.

2012 was a very active year for The Friends of Conway Rec., Inc. This group is a non-profit 501C3 organization committed to financially supporting the children and programs of the Conway Parks and Recreation Department. This past year, The Friends of Conway Rec. donated a new eleven passenger van to the Conway Parks and Recreation Department. Their hard work and fundraising have made it possible for our department to help with our program transportation needs. The Friends of Conway Rec. were able to fundraise enough funds to help scholarship more than 50 children for our summer camp.

In closing, I would like to thank all of the parents, volunteers and coaches that have made our 2012 programs such a success. Your commitment to the children and your community is second to none. Special thanks go to the businesses and civic organizations that support our programs with financial and in kind donations. I do not believe there is any other town in New Hampshire which supports its recreation programs more than you.

It is always a pleasure to serve the citizens of Conway as your Parks and Recreation Director and hope that you may volunteer, participate or be involved in some capacity in 2013.

John Eastman
Recreation Director



Carroll County Fun Day



Pictured from left to right:

C. David Weathers, Chair of the Board of Selectmen,

Colby Locke, Recreation Counselor and John Eastman, Recreation Director

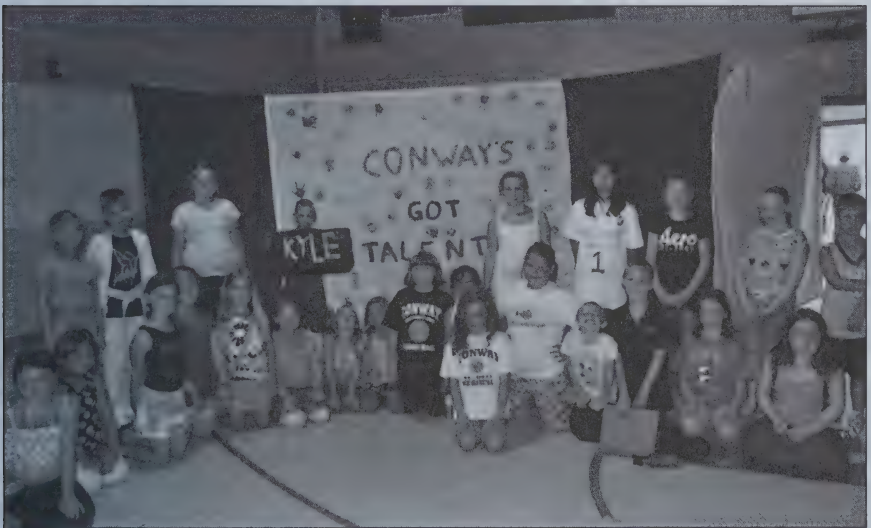
The Board of Selectmen thanked Colby for an outstanding job in reacting to an emergency with a child during a Recreation Department trip.



Colby Locke with the kids at the Conway Recreation Summer Program.



*Friends of Conway Rec and the Rotary Club of North Conway
donate a new van to the Conway Parks and Recreation Department*

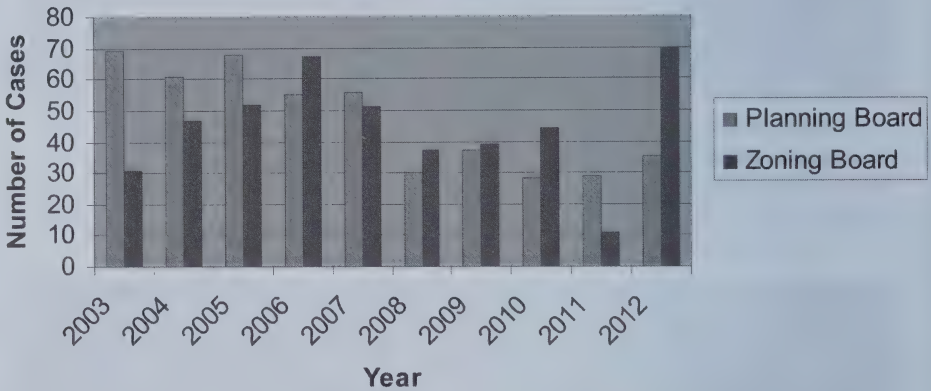


Summer Recreation Program

PLANNING DIRECTOR

There were a few fits and starts this past year that could have led one to believe we were pulling out of the building slump that has persisted the past several years. However we saw only a few substantial developments become a reality. Most notable was the Conway Pines work force housing project. Unfortunately, the aftermath of 2011's Tropical Storm Irene consumed the lion's share of the Departments time and occupied most of the Zoning Board of Adjustment's agendas.

Planning and Zoning Cases



I am looking forward to 2013 with optimism, and I am hopeful that the community and the economy will see better times. We have several conditional approvals on the books for the redevelopment of existing sites. It would be nice if this redevelopment trend got traction and we saw improvements and infill of existing underutilized developments rather than clearing undeveloped sites for new construction.

Thomas. B. Irving
Planning Director

POLICE CHIEF

It was once again a very busy year for the Conway Police Department in 2012. Unfortunately, we were down three officers for most of the year which meant that the officers that were working had to cover extra shifts and take more calls. The Calls for Service (CFS) were up again, offense reports were up and arrests reports were about even from the year before.

The Police Department hired several people this year because of turnover and a new hire that was approved by the voters. We are pleased to announce the hiring of Officer Shawn Baldwin, Officer Christopher Kroski, Officer Ryan MacLean and Officer Elbridge Miner. Officer Baldwin was hired in January. He is a resident of Fryeburg, Maine, and was the operator and owner of a successful general contracting business. Officer Kroski was hired in May and came to us from Tampa, Florida, where he was a police officer with the Hillsborough County Sheriff's Office. Officer MacLean is from Quincy, Massachusetts, and worked for the Admissions Department at Lesley College as an Admissions Counselor. Officer Miner is from Bristol, New Hampshire, and had just graduated from Plymouth State University. We are very fortunate to have these fine individuals working for the Department.

The Department was the recipient again this year of several grants from the New Hampshire Highway Safety Agency. Those grants included DWI Patrol and DWI Hunter Patrols (\$3,617.87), New Hampshire Click It or Ticket (\$2,601.08) and the New Hampshire Safe Commute (\$2,469.46) for a total amount of \$8,688.41. As always we would like to thank them for helping us keep our community safer by funding those grants. This year we were also able to apply for grants for our dispatchers. The training covered three training days for each of our seven dispatchers in the field of Crisis Negotiations, Active Shooter Scenario and Disaster Preparedness. The training was completed at the New Hampshire Fire Academy in Concord and was presented by the Association of Public Safety Communications Officers. The grant covered payroll for all the training days and the overtime that was needed to backfill the dispatch shifts while they were at the training. The cost of the training that was covered by the grant was \$5,310.53. The total amount of grants the police department received in 2012 was \$13,998.94.

Along with the grants that brought money to the Town, we also generated \$89,364.00 in revenue. This revenue was generated by pistol permits (\$2,140.00), alarm fees (\$16,000.00), fingerprinting (\$4,460.00), parking tickets (\$1,382.00), witness fees (\$1,749.80), court fines (\$18,445.34) and Police Income, which includes the School Resource Officer, Administrative Fees for commercial duty and report fees (\$54,204.60.00). The total revenue generated by the police department for the Town in 2012 was \$98,381.74.

I will again say that I am very proud of the men and women of the Conway Police Department as they have throughout the year served the community well and will continue to do so in years to come.

Edward K. Wagner
Chief of Police

CONWAY POLICE DEPARTMENT 2012 CALLS FOR SERVICE

ACCIDENTS:

Property Damage	470
Personal Injury	69

Fatal Accident	1
Hit & Run	73

AID:

Wanted Person	276
---------------------	-----

Aid	1862
-----------	------

ALARMS:

Burglary/Panic/Etc.	664
--------------------------	-----

Fire/Medical	268
--------------------	-----

CRIME AGAINST SOCIETY:

Weapons Violations	15
Drugs/Narcotics	72
Neglect/Abuse Child Family	18
Liquor Law Violations	48
Disorderly Conduct	119
Juv. Problems/Truancy/Poss. Cig.	82
M-V Violations	132
Criminal Trespass	77
Animal Complaints	981
Town Ordinacne Violation	19
Domestic Disturbance	106
Conspiracy	0
Missing Person	11
Unattended Death	8

Prostitution	1
Gambling	1
D.W.I.	120
Intoxication	8
Suicide Threatening	25
Suicide Attempt/Committed	12
Obstructing Govt. Oper.	6
Breach of Peace	149
Detaining Library Books	1
Dist.-Noise/Fight/Other	739
Illegal Camping	7
Explosives	0
Runaway	17
Reckless Conduct	1

CRIME AGAINST PROPERTY:

Robbery	8
Theft/Larceny	385
Arson	6
Fraud-Bad Check/Credit Card	100
Stolen Property/Poss./Recvng.	25

Burglary	64
M-V Theft	11
Forgery/Counterfeit	16
Embezzlement	7
Criminal Mischief	164

CRIME AGAINST PERSONS:

Homicide	0
Assault	192
Interfering with Freedom	13
Criminal Threatening	62
Retraining Order Violation	45

Rape	12
Sex Offenses	16
Corrupt Practices-Bribery	0
Identity Theft	4
Intimidation	172

SUSPICIOUS & INTELLIGENCE:

S & I	498
-------------	-----

Suspicious Vehicle	91
--------------------------	----

SERVICES:

Sexual Offender Registration	80
Lockout	62
Administrative	15,525
General Information	18,802
Medical/Amb./Rescue	1,318
Property - Lost	174
911 Abandoned/Hang-up	256
Restraining Order Service	118
Trash Complaints	17

Civil	57
Project Good Morning	17,285
Fire/Smoke/Fumes	460
Alarm - Testing/Maint.	618
Property - Found	180
M-V Summons	708
M-V Warnings	4,083
Parking Complaints	78
School Bus Complaints	3

TOTAL CALLS: 71,386

PUBLIC WORKS DIRECTOR

It is believed the longer you do something the better you get at doing it so presumably the easier it is to do. Take this report for instance; it should be a snap to jot down. That would be true unless you've become old enough so remembering all that was done over the last year becomes its own challenge. Be that as it may, here's what I recall.

This was the last year of the American Reinvestment Recovery Act (ARRA) funded projects. All the water, sewer and roadway projects of the past three years were ARRA funded. This work was planned to be done over a longer period but the funding allowed us to complete it all in just three years. In addition to the ARRA projects, the Town's road crew reconstructed Prospect Road, Thompson Road and Chadbourne Ave.

Flood waters from Hurricane Irene damaged the Skimobile Bridge and the Town's recreation area along the Saco River known as Hussey Field. Fortunately, the damage was not that extensive in either place and both were repaired. Town staff continued to work on the aftermath of the storm in Transvale Acres. A good deal of progress was made over this last year and our efforts will continue through the upcoming year as well.

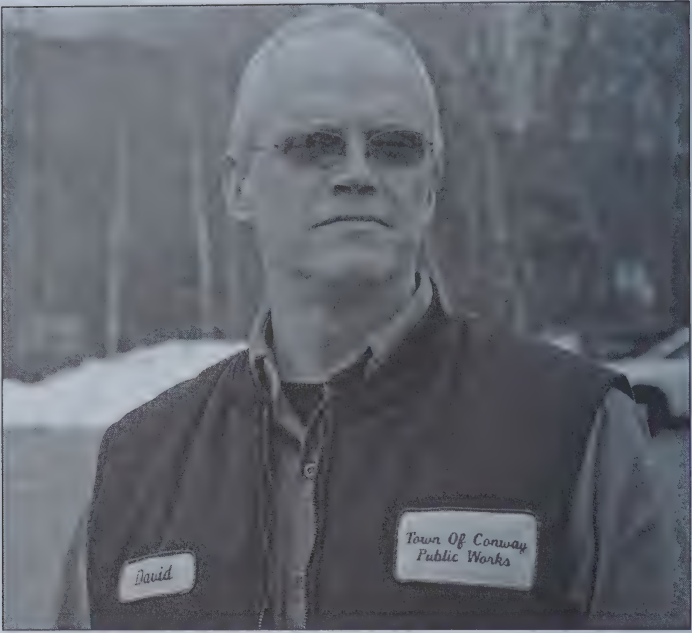
The Town and the canoe liveries undertook a cooperative pilot project this year and constructed a boat drop off and turn around in the Hussy field. By all accounts the project was a success and a more permanent facility is planned to be constructed this upcoming season.

The Phase III landfill expansion was designed, permitted and bid. The contract was awarded to Couture Construction of Berlin. The project will start this spring. The landfill was first constructed in 1991 and was planned to have five phases. Fast forward twenty two years and we are building the third phase. At our current trash rates, Phase III will have capacity for the next sixteen years. Through the Town's recycling efforts, we have reduced the trash going into the landfill from 10,000 tons a year back in the 90's to the current annual amount of 3,500 tons. Not all the news is good however. The percentage of recycling is not what it used to be just a few years ago (see graphs), but our new foreman David Sheaff is working towards turning that around. If you have any questions about recycling don't hesitate to ask Dave or any of the staff at the transfer station.

The Town took ownership of the KMC site on Hobbs Street. This was the site of a company that made metal castings and long story short, contaminated the ground water and soils on the site then closed up shop and disappeared. It became an EPA Superfund cleanup twenty years ago. The EPA concluded its activities about five years ago and has since transferred ownership to the Town. The Town is now making plans to sell the property and get it back onto the tax rolls.

Well that's it in a nut shell. Or at least what I remember. If you remember something else or have questions, suggestions or complaints... please feel free to contact me and we'll go from there.

Paul A. DegliAngeli, P.E.
Public Works Director/Town Engineer



David Sheaff, Transfer Station Supervisor



*Mural painted at the Transfer Station for the
Pine Tree School Sixth Grade Learning Service Project*

RECYCLING PERCENTAGE COMPARISON

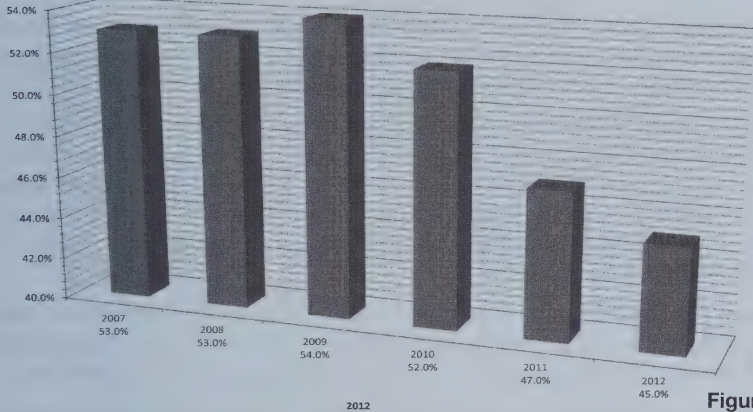


Figure 1

RESIDENTIAL DROP-OFF

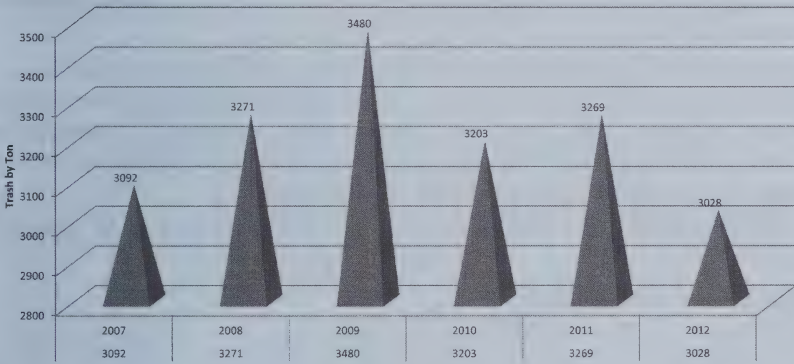


Figure 2

TRASH & RECYCLABLES

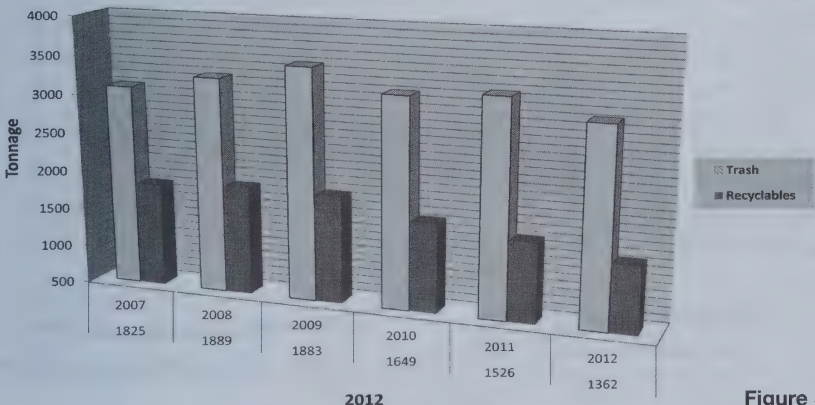


Figure 3

CONWAY CONSERVATION COMMISSION

The Conway Conservation Commission (CCC) is responsible for managing approximately 1650 acres on 11 properties in the town. The commission strives to balance recreation, conservation, and wildlife habitat.

The CCC contributed to a Natural Resources Inventory commissioned by the Upper Saco Valley Land Trust. The Natural Resources Inventory lists and describes important naturally occurring resources within the valley, and includes maps, associated data and information sources, and a descriptive report. It provides a basis for conservation planning, and allows natural resources information to be considered in local planning and zoning.

The town purchased an 11.2 acre parcel of land on the west side of the North-South Road from the New Hampshire Department of Transportation. This property will be managed by the CCC as part of the adjacent Pudding Pond Conservation Area.

Annual collaboration done with The Nature Conservancy (TNC) and the New England Mountain Bike Association (NEMBA) is primarily focused on the Green Hills, including Black Cap Mountain and Pudding Pond. TNC and NEMBA assist in maintaining and improving trails and signage, and stocking maps/brochures for these popular areas.

Members of the Conservation Commission are: Rob Adair, Chair; Larry Huemmler, Vice-chair; Carol Lyman, Treasurer; David Weathers; Selectman's Representative, Karla Allen, Dan Lucy, Linda Kearney and Paul Pinkham, with alternate Matt Coughlan. Jean Simon provides administrative support to the Commission and Gail Currier records meeting minutes.

The Commission's Consulting Forester is Don Johnson of Forest Land Improvement.

Conway Conservation Lands

Abenaki Lands	4.56a
Common Lands	
(E. Conway Rd.)	170.8a
(Green Hill Rd.)	56.0a
(Hurricane Mt. Rd.)	908.0a
Duprey Lot	14.5a
Hubbard-Davis	12.7a
Pudding Pond	252.0a
North-South Road Lot	11.2 a
Shedd Woods	13.4a
Walker's Pond	14.0a
Whitaker Homesite	43.95a
Whitaker Woods	149.0a

Robert Adair, Chair
Conway Conservation Commission

TOWN OF CONWAY CONSERVATION LAND & COMMON LAND



Pudding Pond

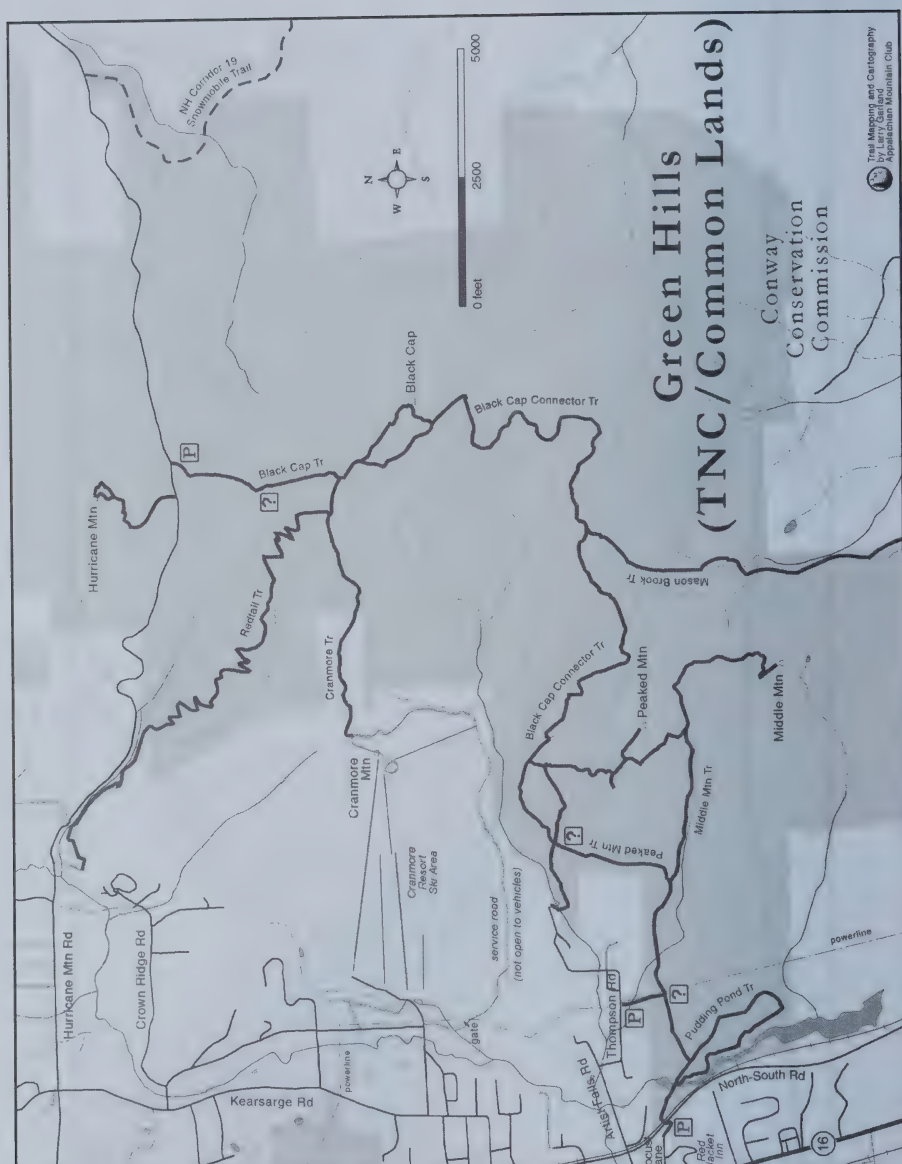


Shedd Woods

Town of Conway, NH



Walker's Pond





Whitaker Woods

PLANNING BOARD

This year started out relatively slow for the Board and its members but quickly became both busy and challenging as several big projects with complex applications came before them. These included a new hotel and restaurant at the old Fandangles' site, Wal-Mart proposing an addition to make their store a Super Wal-Mart and a proposal for an 80,000 square foot retail building behind the TJ Max complex. Each and every applicant brought new and challenging issues. The Board addressed each issue with the intent to maintain compliance with and the integrity of all the current applicable regulations. Two projects have been conditionally approved with the remaining (Wal-Mart) proceeding through the planning review process.

Moving forward I would like to take this moment to thank Tom Irving and Holly Meserve for their tireless energy and due diligence to help make the Board as prepared as they are. I would like to thank each and every Board member for all their time and insight towards the issues brought before them, as we move forward into the future.

CONWAY PLANNING BOARD

Steven Porter, Chairman

Marta Tobin, Co-Chairman

Patricia Sell, Secretary

Steve Hartmann

Mary Seavey, Selectman Rep.

Kevin Flannigan

Eric Porter

Raymond Shakir, alternate

Larry Martin, alternate

POLICE COMMISSION

2012 was a busy and productive year for the Conway Police Department. At town meeting the community fully supported our requests for additional officers, and for that we are extremely grateful. This move towards proper staffing and manpower was long overdue but did not immediately provide needed relief. We were not able to realize the full benefit of our new officers until late in December. This is as much a by-product to the comprehensive nature of police training and preparation, as it is to our commitment to making sure only the highest qualified professionals are serving the citizen of Conway.

Although strides are being made every day in crime prevention, we have had our share of challenging cases this year. 2012 began with a violent armed robbery at the otherwise peaceful Davis Park. Later in the year we also saw the Bank of New Hampshire robbed, a narcotics sweep that netted several arrests for drug trafficking of heroin and other dangerous drugs in school zones, and a horrible shooting in the parking lot of the New Hampshire Liquor store. It is with great pride that we can say all of these high profile cases have been solved by arrest or indictment. This kind of success is only possible when a community, along with its police force, work together.

This year we have placed several warrant articles on the ballot. They include articles for equipment purchases, earned benefits, cruisers and a controlled drug destruction device aptly called the "Drug Terminator". We urge you, the voters to support these initiatives. The town has used this methodology for years in obtaining expensive but necessary equipment. As Commissioners, we feel that this is the best way to not only provide a consistent level of service, but to also provide for the most manageable impact on taxes. We have been doing business this way successfully for years when it comes to the police cruisers. The same will hold true for equipment purchases if we transition to the capital reserve account.

Earned benefits costs can substantially disrupt police services if they are not budgeted for. This warrant article helps to set up an account that will fulfill our legal obligations related to earned benefits, without compromising public safety.

The "Drug Terminator" is a self contained apparatus that destroys dangerous drugs in compliance with EPA regulations. Currently the process is burdensome and expensive in both time and manpower. With our renewed focus on drug enforcement, and the reduction of prescription drugs that may be diverted for illegal sale, this new piece of equipment is vital. The cost of the device has an estimated 5 year payback cycle at current costs, and thereafter will save the town thousands during its use. However, the most critical point about the "Terminator" is that, along with enforcement, and education programs like D.A.R.E., we can continue to do everything we can to safeguard the youth of our community from dangerous drugs.

As always it is a pleasure to serve you as your Police Commission. The fine work that the men and women of the Conway Police Department do, on a daily basis, helps to keep Conway a wonderful place to live, work and play.

CONWAY POLICE COMMISSION

Rodney King, Chair

Theresa L. Kennett

David D. Doherty

CONWAY PUBLIC LIBRARY TRUSTEES

2012 was an eventful year for the Conway Public Library. While the library continued to provide the town's residents with a wealth of information through its collections and its programs, there were a variety of challenges which had to be managed throughout the year.

In some respects it was a typical year. More than 84,000 items were borrowed from the collections. Patrons visited the library 97,499 times. The staff and the Friends of the Conway Public Library provided a total of 325 programs and the library hosted an additional 108 community programs. The library's computers, which have Internet access, were used 15,657 hours with 76,403 web pages visited, and the wireless service provided by the library was in constant use. These activities were supported by a wonderful group of library volunteers who provided 3,049 hours of assistance at tasks ranging from shelving books and DVDs to maintaining the beautiful gardens which grace the grounds during the warm weather.

The summer program was especially popular, having been expanded in the previous year to include adult participants. This year had 76 pre-readers and 241 readers. During the eight week program the children and teen participants read over 261,840 minutes. The readings completed by the children were recognized by gift certificates from Storyland, Pirates Cove, Water Country and the Portland Sea Dogs. The weekly programs included presentations by The Boston Museum of Science, Magician Norm Ng and Mountain Top Music and were very well attended. Librarians Janis Minshull and Olga Morrill also provided outreach programs at the Conway Recreation Department's camps in Center Conway to an average of eighty campers. These programs were underwritten by the Friends of the Conway Public Library.

One Book One Valley is organized annually by White Birch Books and librarians representing all the valley libraries. This year's selection was Love You More written by Jackson resident Lisa Gardner. Each library conducted local reading group discussions which culminated in a presentation by the author. This event attracted an attendance of 114 participants which is a fine level of participation.

The Friends of the Conway Public Library continue to provide invaluable support to the work of the library. To raise funds for enhancing the offerings of the library, they conducted two book sales, managed the ongoing in house book sale, scheduled a fundraising evening at Flatbreads in North Conway and conducted a Chinese Auction. They hosted the annual volunteer appreciation dinner for library volunteers and the trustees on May 18 at Camp Calumet which proved to be a delightful new venue. They sponsored two concerts at the library: an April concert provided by Mountain Aire Strings and a Christmas concert performed by Puckerbrush. The Friends donated many invaluable items including a large number of books, a scanner/fax machine for the Head Librarian's office, brass hooks for displaying paintings and photographs in the

Ham Community Room and a new Kindle. The Trustees are very grateful for all the contributions made by the Friends.

In September, the Trustees adopted a reorganization plan, however, after considering public input, the Trustees rescinded the plan. With the departure of the Library Director in November, the Trustees developed an interim management plan which included two of them meeting with staff to identify and assign tasks to manage the library. Each trustee accepted new assignments such as developing the 2013 budget and serving as the active liaison with staff and the Friends. A search committee composed of 2 Trustees, 2 staff, a Friend and 2 patrons is expected to be fully formed by mid to late January 2013 to recruit and hire a new Library Director.

The library continues to provide an invaluable set of resources to the seniors, the children and the adults of our community. We fully anticipate that 2013 will be a less eventful year where all patrons can enjoy the resources provided to us by our wonderful library.

CONWAY PUBLIC LIBRARY TRUSTEES

Linda Fox Phillips, Chair
Barbara Douglass, Secretary
Linda Hutchinson, Treasurer
Judy Seddon
Sarah Charles
Ted Sares
Colleen Hill



*Friends of Conway Public Library, left to right:
Shirley Young, Carol Saunders, Betty Longley, Pat Hoffman
Amy Snow, Marcia Cohl, Anne Smith, Sue Pheil, Betty Parker, Liaison*



*Young Adult group on their
way to a library program*

CONWAY PUBLIC LIBRARY

STATEMENT OF FINANCIAL POSITION

As of December 31, 2012

ASSETS

Current Assets

Checking/Savings

1001 · Operating Account 9242716673	\$ 227.46
1002 · Income Account 9031700069	930.05
1004 · Donation Account #3039371	22,833.21
1015 · Woodland Credit Union	<u>26.34</u>

Total Checking/Savings	\$ 24,017.06
------------------------	--------------

Other Current Assets

1010 · Nella Braddy Henney Trust	1,988.77
1009 · CD's, Trusts and Funds	
1005 · TD Banknorth CD - 2/4/2013	10,179.38
1008 · TD Banknorth - CD 02/4/2013	10,473.38
1006 · TD Banknorth - CD 2/4/2013	10,349.48
1012 · Woodand CU - CD 5/24/2013	55,211.43
1013 · Woodland CU - CD 11/24/2013	55,336.00
1014 · Woodland CU - CD 5/24/2014	55,694.67
1016 · Woodland CU - CD 8/4/2014	10,350.87
1017 · Woodland CU - CD 11/24/14	<u>56,877.82</u>

Total 1009 · CD's, Trusts and Funds	<u>\$264,473.03</u>
-------------------------------------	---------------------

Total Other Current Assets	\$266,461.80
----------------------------	--------------

Total Current Assets	<u>\$290,478.86</u>
----------------------	---------------------

TOTAL ASSETS	<u>\$290,478.86</u>
--------------	---------------------

LIABILITIES & EQUITY

Equity

1110 · Retained Earnings	25,528.17
3000 · Opening Balance Equity	284,782.34
Net Income	<u>-19,831.65</u>

Total Equity	<u>\$290,478.86</u>
--------------	---------------------

TOTAL LIABILITIES & EQUITY	<u>\$290,478.86</u>
----------------------------	---------------------

**CONWAY PUBLIC LIBRARY
TRUST FUNDS
December 31, 2012**

Alice BN Rotary Trust	\$ 560.00
Clarence Eastman Trust	2,000.00
Frederick Lewis Trust	80,097.38
Jerome Schwartz Trust	101,957.55
Ruth Horne Trust	245.00
Ted & Holly Sares Trust	2,211.00
William Eastman Trust	1,500.00
General Memorials and Donations	69,649.57
Ernest Kroner Fund	6,252.53
	<hr/>
	\$264,473.03

CONWAY PUBLIC LIBRARY

STATEMENT OF FINANCIAL INCOME & EXPENSE

January through December 2012

ORDINARY INCOME/EXPENSE

INCOME

4201 · Donations	
4220 · Donations - Unspecified	\$ 1,487.75
4210 · Donations - Specified	41.79
4260 · History Room Donations	20.00

Total 4201 · Donations	\$ 1,549.54
------------------------	-------------

4300 · Income from Fund Raising	
4315 · Book Bag Sales	72.00
4330 · Other Fund Raising Activities	18.00

Total 4300 · Income from Fund Raising	\$ 90.00
---------------------------------------	----------

Total Income	\$ 1,639.54
--------------	-------------

Expense

6000 · Expenses Paid by Grants, Donations, FRA	
6240 · HHR Expenses Paid by Grants	67.50
6500 · Volunteer Appreciation Dinner	896.00

Total 6000 · Expenses Paid by Grants, Donations, FRA	\$ 963.50
---------------------------------------------------------	-----------

Total Expense	\$ 963.50
---------------	-----------

Net Ordinary Income	676.04
---------------------	--------

OTHER INCOME/EXPENSE

OTHER INCOME

4402 · Appropriation Related Funds Rec'd	
4410 · Town Fees, Albany, Eaton	13,300.00
4420 · Non-Resident Fees	2,940.00
4440 · Program Fees	20.00
4450 · Copier and Printer Fees	2,915.82
4460 · Lost & Damaged Material	807.04
4470 · Employee Purchase Reimbursements	294.84
4490 · History Room Fees	174.20
4480 · Lost Card Fees	87.00

Total 4402 · Appropriation Related Funds Rec'd	\$20,538.90
------------------------------------------------	-------------

Town of Conway, NH

4000 · Income from Investments		
4021 · Henney Trust Distributions Rec'd	6,286.16	
4042 · Interest Earned CD's	2,329.11	
4041 · Interest Earned MM Accounts	<u>119.21</u>	
Total 4000 · Income from Investments		<u>\$ 8,734.48</u>
Total Other Income		<u>\$29,273.38</u>
OTHER EXPENSE		
6505 · Appropriation Funds Expended		
6560 · Photocopier Expense	2,383.07	
6244 · Postage	950.88	
6239 · Collection	26.00	
6241 · Movies Purchased	289.35	
6242 · Refreshments	434.77	
6550 · Office Supplies	85.47	
6120 · Bank Service Charges	29.08	
6310 · Building Maintenance	25.77	
6301 · Miscellaneous Expenses	156.68	
6100 · Reimbursement to Town of Conway	<u>45,400.00</u>	
Total 6505 · Appropriation Funds Expended		<u>\$49,781.07</u>
Total Other Expense		<u>\$49,781.07</u>
Net Other Income		<u>-20,507.69</u>
Net Income		<u><u>-19,831.65</u></u>

ZONING BOARD OF ADJUSTMENT

The Board had a total of 70 applications in 2012. There were 24 variances with 12 granted, 9 denied, 2 withdrawn and one to be acted on in 2013. There were 13 special exceptions with all 13 granted and there were 19 appeals from administrative decisions with 3 approved, 6 approved in part, 8 denied and 2 with no action taken. There were 11 motions for rehearing's with one granted, 8 denied and 2 withdrawn and there were 3 requests for equitable waivers with one granted and two withdrawn.

Thank you to Sheila Duane for her commitment and service to the Board. If you are interested in volunteering your time for community service and are interested in land use, we would welcome anyone to contact the Board of Selectmen or a member of the planning staff.

THE CONWAY ZONING BOARD OF ADJUSTMENT

Phyllis Sherman, Chair
John Colbath, Vice Chair
Andrew Chalmers
Dana Hylen
Luigi Bartolomeo
Martha Tobin, Alternate
Jeana DeWitt, Alternate



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 603-747-3662
Car Phone 603-481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One
by Ray Burton
Executive Councilor, District One



Towns in Council District #1

BELKNAP COUNTY:

Alton, Center Harbor, Gifford, Laconia,
Meredith, New Hampton, Sanbornton,
Titon

CARROLL COUNTY:

Albany, Bartlett, Brookfield, Chatham,
Conway, Eaton, Eppingham, Freedom,
Hart's Loc., Jackson, Madison,
Moultonborough, Ossipee, Sandwich,
Tamworth, Tuftonboro, Wakefield,
Woolleboro

COOS COUNTY:

Carroll, Clarksville, Colebrook, Columbia,
Dalton, Dixville, Dummer, Errol, Gorham,
Jefferson, Lancaster, Milan, Millsfield,
Northumberland, Pittsburg, Randolph,
Shelburne, Stark, Stewartstown,
Stratford, Whitefield

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton,
Bethlehem, Bridgewater, Bristol,
Campton, Canaan, Dorchester, Easton,
Ellsworth, Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill, Hebron,
Holderness, Landaff, Lebanon, Lincoln,
Lisbon, Littleton, Lyman, Lyme, Monroe,
Orange, Orford, Piermont, Plymouth,
Rumney, Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth, Woodstock

MERRIMACK COUNTY:

Andover, Danbury, Hill, New London,
Wilmot

STRAFFORD COUNTY:

Middletown, Milton, New Durham

SULLIVAN COUNTY:

Claremont, Cornish, Croydon, Grantham,
Newport, Plainfield, Springfield, Sunapee

As one of five members of the Executive Council, I will again take the Oath of office on January 3, 2013. I am now representing 108 Towns, four cities- Berlin, Laconia, Claremont and Lebanon spread across all or parts of seven of NH's ten Counties, - Carroll, Grafton, Belknap, Coos, Sullivan, Strafford and Merrimack. I was sorry to lose, through the redistricting process, the towns of Belmont and Charlestown.

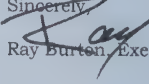
Governor Hassan will be the tenth Governor I have served with in the last 35-36 years of public service to the 263,000 people of this large Northern Rural District. The Governor is required to nominate citizens to serve on the dozens of volunteer Boards and Commissions which the Council will vote on. I urge anyone who is interested in serving to send a letter of interest and resume to the Governors Office, 107 North Main Street, Concord, NH 03301. For a list of the Boards and Commissions go to <http://www.sos.nh.gov/redbook/index.htm> contact my office or utilize your local town or city library.

With the support of the NH Health and Human Services Department, I have three District Health Councils which meet about every 4 months with Commissioner Nick Toumpas and his staff for about 2 hours. We receive updates and respond to local health concerns, consumers, providers and elected officials - local, county and state. These 2 hour sessions are open and frank discussions about the health of all NH citizens. The notification is all by email. Please send me your email to add to the list if you are interested at ray.burton@myfairpoint.net

2013-2014 is the year of the 10 year NH Transportation Plan. The Five Member Council will work closely with the local Regional Planning Commissions; hold required hearings on the recommendations for the next ten years for all modes of transportation- highways, rail, air and public transportation. We then submit our recommendations to the Governor by December 15, 2013. The Governor reviews and submits her recommendations of the plan to the NH House and Senate by February 15, 2014 which will become a legislative bill concluding with a new 10 year transportation plan by July 1, 2014. Keep in touch with my office or the NH Dept. of Transportation Planning Office at 271-1484 on this. There will be some interesting and in depth discussions and votes.

Please contact my office anytime I can be of assistance. I enjoy participating and speaking at local events and consider it an honor to serve you.

Sincerely,


Ray Burton, Executive Councilor

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Due to a record warm winter and little snow, our first fire occurred on February 4th with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels.

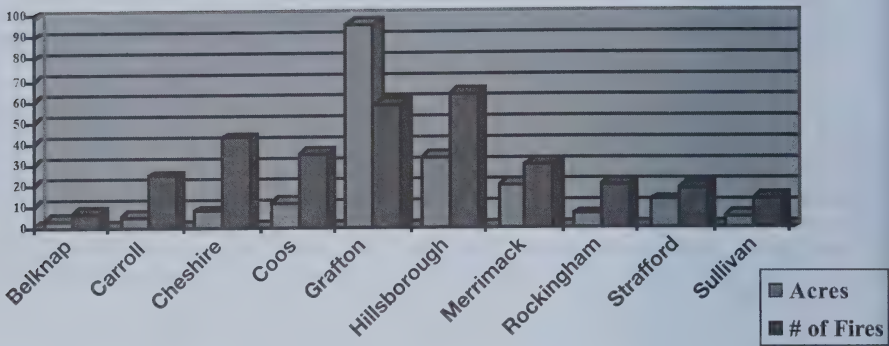
As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2012 FIRE STATISTICS

(All fires reported as of October 2012)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.6	7
Carroll	5.5	25
Cheshire	8.3	43
Coos	11.8	35
Grafton	96.5	59
Hillsborough	34.2	64
Merrimack	20.8	31
Rockingham	6.4	21
Strafford	12.9	19
Sullivan	6	14



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	14	2012	318	206
Debris	105	2011	125	42
Campfire	14	2010	360	145
Children	15	2009	334	173
Smoking	17	2008	455	175
Railroad	0			
Equipment	6			
Lightning	7			
Misc.*	140	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



On September 24, 2012 the New Hampshire Fire Academy's Committee of Merit honored six Conway firefighters for their efforts during Tropical Storm Irene. Pictured left to right: Greg Sorenson, Captain Chad McCarthy, Garrett Meador, Melanie Prottengeier, Laurel Tessier and Matt Kincaid

MT. WASHINGTON VALLEY ECONOMIC COUNCIL

The 2012 MWV Economic Council Annual Meeting was held on Thursday, November 15 at the Red Jacket Mountain View Resort & Water Park. The Council celebrated 2012 as "The Year of Successes." One success that was noted was the growth in Economic Council membership which directly enhances the Council's efforts to help businesses in the Valley to grow.

- Ragged Mountain – clothing manufacturer
- Rapid Insight - data analysis/software business
- Rugged Mill - specializes in high quality outdoor clothing

Other accomplishments noted in the Economic Council's efforts to diversify and to strengthen the Valley's economy and employment opportunities include:

Job Creation

- 55 new jobs created in the Tech Village
- Over 100 local jobs created through MWVEC loans
- Nearly 450 local jobs retained as a result of MWVEC loans

Grant Money

\$4,702,000 brought to the Valley in Grant Money

Loans

Over \$3,000,000 loaned to some 60 local businesses

Tax Credits

\$1,350,000 worth of tax credits purchased by local businesses

Business Education

- Over 1,600 local businesspeople attended Boot Camp business training
- Some 2,500 businesspeople attended Eggs and Issues
- Approximately \$1,500,000 of free counseling stayed in the Valley due to the work of SCORE

Your area Economic Council is funded through a combination of Grants, Interest Income, Individual and Corporate membership as well as Town membership such as the Town of Conway. It has been my privilege to be your Town of Conway Representative.

Mary Carey Seavey

Town of Conway Selectmen Representative
to the MWV Economic Council

NON PROFIT ORGANIZATIONS

GIBSON CENTER

The Gibson Center is a busy and expanding place, but everything we do is an extension of our Mission Statement:

Our mission is to enable seniors to remain in their homes, while maintaining quality of life with purpose and dignity through an evolving array of services. Our services are designed to meet the needs of seniors through nutrition (home delivered meals, congregate meals and nutrition education); transportation for the elderly and disabled to help meet their daily living needs; social/educational programs to keep them actively involved in their communities; and referral/networking with related community service agencies. We encourage good health, knowledge and active participation in the community.

There is no way we could do what we do without the support of our community. This past year, we served 60,469 congregate and home delivered meals. Over 76% of our meals go to Conway residents. Approximately 80% of our van riders came from Conway.

We are fantastically lucky to have our dedicated volunteers. These are the people who really make our funding work responsibly. It may be hard to believe, but again last year over 12,000 volunteer hours were given to the Gibson Center. We ALWAYS have room for more volunteers.

Everyone at the Gibson Center has been working hard to keep costs low. We will continue to do this. We are requesting \$35,000 from the Conway voters this year, an increase of \$3,000. This is the first increase we have since **2003**, although the number of meals served to Conway residents has increased by 10,000 in that time.

The Gibson Center also oversees the management of Silver Lake Landing in Madison; 19 low cost, independent senior apartments. It is important that the taxpayers of Conway know that Silver Lake Landing is owned and operated by the Silver Lake Senior Housing Corporation, a separate 501(c) (3) corporation. ***No Town appropriated funds are used for the operation and management of Silver Lake Landing, it is completely separate from the day-to-day activities of The Gibson Center.***

This past year the Center expanded our Thrift Shop to the Kenison House next door on Grove Street and doubled the size of our on premise parking; a huge improvement in every respect. ***NO Town funds or operational funds were used for the Kenison/parking lot expansion.***

If you would like to know more about the Gibson Center and our programs, please come by and we'll be happy to show you around. Or call us at 356-3231 to ask about volunteer opportunities.

We appreciate your continued support and look forward to serving this amazing community.

NORTH CONWAY COMMUNITY CENTER

The North Conway Community Center has been serving our community since 1948. The Community Center has gone through many changes in the 60 years it has been in the Valley. The Center has expanded from the land which the building occupies by acquiring land that includes the playground area and Mud Bowl property. The Center is looking to the future by writing grants and fundraising to continue to improve. The Community Center is in the process of our Capital Campaign to meet the needs and space so that we can continue to expand our programs and services to the residents of Conway. Obviously the Center could not be in existence without the dedicated support of many organizations and volunteers who have provided financial and physical support.

A twelve-person volunteer Board of Directors runs the Center. These Directors are the main fundraisers; they are the people you see flipping burgers, running games at the Fourth of July, making pancakes at Breakfast with Santa, and standing up to support the Center at Town Meetings. These hard-working volunteers have risen over \$135,000 a year, which is used to pay the bills at the Center. The Board is proud of their accomplishment of providing a safe recreational facility, which was built with donations and grants, and is dedicated to continuing to serve the recreational needs of our community.

The Center's main focus is youth programming. Our program participants have grown over 35% in the past two years. We offer soccer, tackle football, flag football, basketball, field hockey, cheering, t-ball, and softball programs, as well as a summer day camp for children. Our building is used every night throughout the week with dog training, fencing, zumba, tango, meetings, pickup basketball, and rentals for birthday parties and special events. We are open after school every day for kids to drop in and play basketball or play in the game room. The Center is a busy place year round. The Center has been a huge supporter of the Kennett High School Key Club.

In closing, I would like to thank the citizens of Conway, Mark Miller President of the board, the Board of Directors and Roger Grucel and the army of volunteers who continue to help coach and fundraise throughout the year. Without your help the community center would not be as successful and popular as it is today.

NORTH CONWAY DAY CARE CENTER

This is a NH licensed childcare program since 1972 that provides care for children ages 9 months to 12 years of age. The program employs well qualified staff specifically trained to work with children in this setting.

Services include a toddler room, daycare (with a pre-school component for age 4), before and after school and summer day camp for school age. Transportation is available to and from John Fuller School on the AM and PM school bus. The center offers a minimal subsidy for families that are just above the state subsidy eligibility guidelines.

The mission of our sponsoring agency, Vaughan Community Service, Inc., is to try and keep the cost of childcare affordable for the working families in our town.

There is a USDA Child and Adult Care Food Program (CACFP) supported meal program included in the daily rate which is comprised of a well balanced breakfast, lunch and afternoon snack. Food is prepared by our own staff cook.

RATES:

	9 mos-2	3-12
Full day	\$37	\$34
AM / PM block	\$21	\$19
Before School		\$6
After School		\$8

Phone: 603-356-5213

This explains what to do if you believe you have been treated unfairly. "In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call (800)795-3272 or (202)720-6382 (TTY). USDA is an equal opportunity provider and employer."

STARTING POINT

Services for Victims of Domestic & Sexual Violence is respectfully requesting the Town of Conway voters to raise the appropriate sum of \$6,935.00 in support of victims of domestic and sexual violence and their children.

Program Description: Starting Point: Services for Victims of Domestic & Sexual Violence is a private, non-profit organization dedicated to ensuring quality services are provided to victims of relationship violence and sexual abuse, preventing future relationship violence, promoting social change and encouraging accountability and education for perpetrators and stalkers.

Begun in 1981 as a grassroots response to domestic victims in Carroll County, the agency has grown from an impromptu group of volunteers to an incorporated non-profit agency with four full time and one part-time staff member, a governing board of directors and a network of over 27 extensively trained volunteers.

In fiscal year 2012, Starting Point's staff and volunteers provided advocacy and support to 558 primary and secondary victims of domestic violence, sexual violence or stalking living in Carroll County. 63 of the 558 were Conway Residents. (36% of overall victims served) Our services are available 24 hours a day, 365 days/year and are offered at no charge.

Our crisis services include: 24-Hour Support Line, Emergency Shelter, Hospital Advocacy, Police Advocacy, Transportation and Resources and Referral

In addition to our crisis services, we offer follow up support through court advocacy, accompaniment to the Child Advocacy Center, peer led support groups, case management and social service advocacy. We promote social change through community outreach and prevention activities.

Benefits to Town of Conway Residents: Residents of Conway benefit from Starting Point's programs in numerous ways. First, any victim living or working in Conway may access Starting Point's confidential services free of charge 24 hours a day 7 days a week. Second, Conway's Police Department has access 24 hours, 365 days a year to case consultations, resource assistance and training. Third, individuals living in Conway (such as the town welfare officer) who have concerns about an individual who is or may be a victim of domestic violence, sexual violence and/or stalking can access consultation services and resource assistance. Finally, Conway's school system has the ability to access Starting Point's prevention education program "Healthy Relationships: It's Elementary" free of charge.

TRI-COUNTY COMMUNITY ACTION

Tri County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2011 to June 30, 2012, our agency has provided services to 1,167 Conway residents, totaling **over \$950,000**. The services provided include: Fuel Assistance, Electric Assistance, Weatherization/Home Energy Conservation and Homeless Prevention. In addition, we are the conduit for the distribution of USDA Surplus Food to many of the food pantries in Carroll County.

Tri County Community Action provides necessary services for the most vulnerable and less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending on funding from your town and neighboring communities countywide. These local funds are used to make available local intake and support for federal and state programs, including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to continued cooperation and partnership with your towns' residents, elected officials and staff.

VAUGHAN COMMUNITY SERVICE, INC.

Vaughan Community Service, Inc. (VCS) was established in 1965 for the purpose of alleviating unmet and undermet needs in the community. VCS is an outreach program of the First Church of Christ, Congregational, however there is no religious affiliation associated with the services provided. VCS is a non-profit 501-C3 organization incorporated in the State of New Hampshire and is financially

supported in a variety of ways. Since its inception VCS has provided for a great number of health and human service needs in the Mount Washington Valley.

Assessment/Referral - Help for those who are not sure what they need or where they need to go. In this program we look at each individual situation and help to assess what the true needs are and where the best place is to have those needs met. This may include, but is not limited to, navigating the social service system, and applying for government assistance.

Through donations our discretionary fund has been able to assist and provide some of the following services: home fuel, groceries, gas cards, paying electric bills, vehicle repairs and motel housing assistance for displaced residents. These recipients are residents of Conway that through whatever means have “fallen through the cracks”.

Food Pantry - Food and essential food items for those who are not able to sustain these necessities with their existing financial situation. Hours are: Mondays: 10:00 a.m.-11:30 a.m. and Wednesdays: 9:00 a.m.-10:30 a.m. and Thursdays: 1:30 p.m.-3:00 p.m. During the calendar year of 2012, the Vaughan Community Service Food Pantry served the Town of Conway by providing 99,456 meals to 2,349 residents, plus 140 Thanksgiving baskets, and 40 Christmas baskets.

Clothing Depot - Structured as a store which stocks clothing for all ages, shoes, small household items and appliances, baby gear, books, games, toys and various odds and ends. Hours: Mondays: evening hours 4:00 p.m.-6:00 p.m., Wednesdays: 9:30 a.m.-12:30 p.m. and Fridays: 9:30 a.m.-12:30 p.m.

Support Group - A Survivors of Suicide Loss Support group meets every month on the second Thursday at 6:30 p.m. This is a group for those who have had loved ones take their own lives. Those who have lost loved ones in this way experience a unique kind of grief, which others find hard to understand. Being able to connect with other survivors of suicide can be a breath of fresh air and a source of hope.

WHITE MOUNTAIN COMMUNITY HEALTH CENTER

White Mountain Community Health Center is a nonprofit health care center located in Conway. The mission of the center is to provide medical care to the underinsured and uninsured. The center provides reduced fees to these residents. This ensures that everyone can receive the health care they need to stay healthy and keep our workforce healthy.

The center provides medical outpatient services for men, women and children. This includes a children's program that provides physicals, sick call visits, diagnosis and treatment, inoculations, and many screens to assess the child's or infant's health status. The prenatal program provides care beginning with pregnancy, deliveries of babies with a nurse mid-wife, and post natal care. Adults and teens are also seen for physicals, screenings, sick calls, diagnosis treatment and family planning.

The value to the town includes services offered and not funded by the town:

- *Children's Dental Program* provides dental services provided by a dental hygienist and a dentist. Dental Hygiene education and screening are provided in the Conway elementary schools.
- *Partners in Health* is an outreach program that provides support to families of children with chronic illnesses.
- The health center assists in the application of Healthy Kids for those children who qualify.
- WMCHC provides mental health counseling services to our patients.
- *Employee Prepay Program* is a program that employers prepay for our services at a discount. This offers small businesses an affordable way to provide out patient healthcare to their employees who cannot afford a health insurance benefit.
- *Patient Assistance Funds* includes funds to help patients with medication, transportation, and medical testing.

The health center relies on various sources of revenue to assist us in serving these patients. *The Town appropriations are an important part of how we can offer free and reduced services to those Conway residents in need.* If White Mountain Community Health Center did not exist, Conway could have a larger tax burden. While we continue to grow, we only ask for level funding and have never asked for an increase since our inception.

We appreciate the support of Conway residents and we look forward to your support again this year.

BIRTHS REGISTERED - TOWN OF CONWAY, NH 01/01/2012 - 12/31/2012

Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
1/3/2012	MUNRO, DEVYN LEE	NORTH CONWAY	MUNRO, EDGAR	FADDEN, JESSICA
1/8/2012	SANFILIPPO, CHARLOTTE LOUISE	NORTH CONWAY	SANFILIPPO, PETER	SANFILIPPO, SHEILA
1/19/2012	COLOMBO, ARLO LEE	NORTH CONWAY	COLOMBO, JACOB	LAUDER, JESSICA
1/24/2012	BATTENFELDER, EVE MARY	NORTH CONWAY	BATTENFELDER, BRENDAN	BATTENFELDER, KATE
1/26/2012	BUELL, TAYLOR ANN	NORTH CONWAY	BUELL JR., DONALD	ABRACINSKAS, AMY
1/28/2012	BRETT, TAYLOR ELIZABETH	NORTH CONWAY	BRETT, SHAWN	THIBODEAU, JENNIFER
2/1/2012	VARTANIAN, BENTLEY REED	NORTH CONWAY	VARTANIAN JR., THOMAS	VARTANIAN, LAURA
2/6/2012	MITCHELL, CANDACE LYNN	NORTH CONWAY	MITCHELL, ARTRICK	MARTIN, LEANNE
2/13/2012	WILSON, NORA ELIZABETH	NORTH CONWAY	WILSON, ZACHARY	WILSON, SARAH
2/15/2012	ENGELTER, RYDER CASH	NORTH CONWAY	ENGELTER, GERARD	CHALOUX, HANNI
2/16/2012	SMITH JR., MICHAEL ANDREW	NORTH CONWAY	SMITH, MICHAEL	SMITH, COURTNEY
2/24/2012	MACKENZIE, BRYDEN LEE	NORTH CONWAY	MACKENZIE, CHRISTOPHER	BOULTON, JENNIFER
2/24/2012	METHOT, COLTON MICHAEL	NORTH CONWAY	METHOT, CASEY	GLENNIE, MICHAELA
2/32/2012	PREECE, GREYSON LEE	NORTH CONWAY	PREECE, JARED	PREECE, HOLLY
3/14/2012	THOMPSON, CAMERON DREW	NORTH CONWAY	THOMPSON, KEVIN	THOMPSON, JESSICA
3/15/2012	GREEN, CONNOR ORION	NORTH CONWAY	GREEN IV, JOHN	GREEN, ASHLEY
3/15/2012	BAKER, AARYN TYLER	NORTH CONWAY	BAKER, AARON	LAVOIE, MELISSA
3/16/2012	GARLAND, KAYLEE MARIE	NORTH CONWAY	GARLAND JR., ROGER	GARLAND, KARLA
3/20/2012	STRANGE, TIMOTHY NEAL	NORTH CONWAY	STRANGE, JAYSEN	STRANGE, SARA
4/2/2012	GURLEY, ZOBY RVAN	NORTH CONWAY	GURLEY JR., FRED	ZAMANIEGO, KELLEY
4/6/2012	SMITH, DAISY ANN	NORTH CONWAY	SMITH III, ROBERT	PANDORA, JORDAN
4/9/2012	HARRIMAN, COLTON WAYNE	NORTH CONWAY	HARRIMAN, CHRISTOPHER	HART, FELICIA
4/22/2012	JAMISON, AIDEN PATRICK	NORTH CONWAY	RICHARDSON, GREGORY	JAMISON, KELSEY
4/24/2012	RICHARDSON, SAM DANGER	NORTH CONWAY	SWETT, JESSE	RICHARDSON, KATHARINE
4/30/2012	SWETT, HARPER LU	NORTH CONWAY	ROBERTS, DANIEL	SWETT, SARAH
5/4/2012	ROBERTS, DYLAN JOSEPH	NORTH CONWAY	ROBERTS, DANIEL	STORER, DIANA
5/4/2012	OBRIEN, KEVIN MICHAEL	NORTH CONWAY	MOSS, DEREK	OBRIEN, KIMBERLY
5/12/2012	MOSS, MASON CARTER	NORTH CONWAY	OUELLETTE, DONALD	BROWN, KRISTALMAE
5/13/2012	OUELLETTE, DECLAN RICHARD	NORTH CONWAY	RAMSAY, PATRICK	OUELLETTE, JENNIFER
5/16/2012	RAMSAY, EMMA MADISON	NORTH CONWAY	FAHEY JR, MICHAEL	RAMSAY, MEGAN
5/17/2012	FAHEY, NATEVA SKYE	NORTH CONWAY	WINTERS SR., SCOTT	FAHEY, CASSANDRA
5/27/2012	WINTERS, LIAM ALEXANDER	NORTH CONWAY	BURNELL, SETH	PASCOE, KELLI
6/4/2012	ELAM, SHILOH CHANCE	NORTH CONWAY	TURCOTTE, RYAN	ROMAN, MELISSA
6/12/2012	BURNELL, PARKER JOHN	DOVER	JAMES, BRANDON	BURNELL, HEATHER
6/13/2012	TURCOTTE, TYLER JOHN	NORTH CONWAY	DELANO, EBAN	JENNER, NICHOLE
6/20/2012	JAMES, BRODY MICHAEL	NORTH CONWAY		JAMES, DANIELLE
6/21/2012	DELANO, JACKSON RALPH	NORTH CONWAY		COFFEMAN, COURTNEY

Town of Conway, NH

DATE OF BIRTH	CHILD'S NAME	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
6/26/2012	SCRIBNER III, MARK FRANCIS	NORTH CONWAY	SCRIBNER JR., MARK	ROBBINS, ASHLEY
7/11/2012	HOWLAND, HANNAH JANE	NORTH CONWAY	HOWLAND, EVAN	HOWLAND, ANNE
7/12/2012	WHITE, CHARLOTTE SAFIA	NORTH CONWAY	WHITE, BENJAMIN	WHITE, SARAH
7/18/2012	SCLAMA, ROCCO WYATT	NORTH CONWAY	PRICE, ADAM	SCLAMA, NICHOLE
7/20/2012	PRICE, MORGAN OLIVIA	ROCHESTER	PRICE, ADAM	CANNEY, KEAGHAN
7/20/2012	ORLANDO, JAKE RYAN	NORTH CONWAY	ORLANDO, RYAN	ORLANDO, TRACY
8/2/2012	BAILEY, JAMALL KENNETH	NORTH CONWAY	BAILEY, KENNETH	BAILEY, JULEAN
8/7/2012	WIRLING-LOVE, MASON FOSTER	NORTH CONWAY	LOVE, JAMES	WIRLING, AMANDA
8/9/2012	WRIGHT, TAYIA ANN-MARIE	NORTH CONWAY	WRIGHT JR., WAYNE	PETTIS, LISA
8/14/2012	KEAVENY, VIOLET ALICIA	NORTH CONWAY	KEAVENY, CRAIG	BELL, HOLLY
8/16/2012	BRYANT, MCKENNA ANNE	NORTH CONWAY	BRYANT, KILLIAN	GARDNER, CASANDRA
8/20/2012	KINCAID, NOAH JOSEPH	NORTH CONWAY	KINCAID, JOHN	KINCAID, KENDRA
8/28/2012	COTE, DEAN PHILIP	NORTH CONWAY	COTE, DANIEL	COTE, ATHENA
8/30/2012	DOE, KYLEIGH ELIZABETH	NORTH CONWAY	DOE, GREGORY	PATENAUDA, AMEE
9/8/2012	GADOMSKI JR., JONATHAN MICHAEL	NORTH CONWAY	GADOMSKI SR., JONATHAN	YOUNG, COLLEEN
9/8/2012	COUTURE, NATALIE MAE	NORTH CONWAY	COUTURE, DAVID	COUTURE, KARA
9/19/2012	SIMPSON, GEORGIA GRACE	NORTH CONWAY	SIMPSON, JONATHAN	SIMPSON, KELL
9/27/2012	STOWE, GABRIEL LOUIS	NORTH CONWAY	STOWE JR., WILLIAM	STOWE, SARAH
10/6/2012	MACMILLAN, BECKETT PAUL	NORTH CONWAY	MACMILLAN, JOSHUA	MACMILLAN, KELSEY
10/16/2012	MARTIN, EMMA MARIE	NORTH CONWAY	MARTIN, SCOTT	BRADLEY, TINA
10/20/2012	BURNHAM, ALAINA MAE	NORTH CONWAY	BURNHAM, MARK	PHILLIPS, TINA
10/20/2012	PICANCO, VERONICA ROSE	NORTH CONWAY	PICANCO JR., JOSE	DREW, CHRISTINA
10/21/2012	COVEY, ETHAN THOMAS	NORTH CONWAY	GRAY, JAIMY	COVEY, SHARAVAH
10/21/2012	ERICKSON, KAJ PARKER	NORTH CONWAY	ERICKSON, LEIF	ERICKSON, LAURA
10/27/2012	ROCCO, KYRIE LYNN	NORTH CONWAY	ROCCO, BRIAN	YORK, AMANDA
10/27/2012	HALL, ELLYANNAH DELANCEY	NORTH CONWAY	HALL, SEAN	HALL, ALETTA
10/30/2012	RYAN, ANTHONY CAMERON	NORTH CONWAY	RYAN, JONATHAN	EASTMAN, BRITTANY
11/2/2012	BOWLES, KEELYN ANN	NORTH CONWAY	BOWLES, JAMES	LUNDBLAD-BURNELL, KARLI
11/10/2012	WILKEY, FINNEGAN KARL	NORTH CONWAY	WILKEY, EVAN	MCCARTHY, AMELIA
11/13/2012	LAINE, CHLOE VIRGINIA	NORTH CONWAY	LAINE, SCOTT	LAINE, JENNIFER
11/25/2012	FALLEN, ILIAM BLAIR	NORTH CONWAY	FALLEN, JORDAN	FALLEN, LORI
11/26/2012	FOWLER, CULLEN GLENN	NORTH CONWAY	FOWLER, KENNETH	FOWLER, KATE
11/26/2012	LE, ANDREW PARKER	NORTH CONWAY	LE, KHAI	SANTOS, JOCELYN
11/26/2012	GONEN, DEVIN	NORTH CONWAY	GONEN, MUSTAFA	GONEN, DERYA
11/29/2012	SURETTE, OLIVER WILLIAM	NORTH CONWAY	SURETTE, JAMES	GARLICK, SARAH
12/4/2012	BOCCHICCHIO, NATALIA PENELOPE	LEBANON	BOCCHICCHIO, JAMES	BOCCHICCHIO, AGATA
12/11/2012	BATES, RILEY ROBERT	NORTH CONWAY	BATES, BRITTANY	BATES, BRITTANY
12/21/2012	STREETER, ALLISON MARIE	NORTH CONWAY	STREETER, WILLIAM	SWEENEY, ANNE MARIE

DEATHS REGISTERED - TOWN OF CONWAY, NH

01/01/2012 - 12/31/2012

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
1/2/2012	FOGG, CONSTANCE	NORTH CONWAY	MCCLURE, WALTER	KELLY, ESTHER
1/6/2012	HONEYCUTT, MARY	NORTH CONWAY	TOWLE, WARD	THURSTON, DORIS
1/7/2012	NAPOLIELLO, ANNE	NORTH CONWAY	PALAZZO, NICHOLAS	FRACACCIO, CLEMENTINA
1/15/2012	COLLINS JR., JOHN	NORTH CONWAY	COLLINS, JOHN	JONES, SERENA
1/24/2012	BLETHEN, CONSTANCE	NORTH CONWAY	GLEED, JESSE	LAW, ANNIE
1/28/2012	SULLIVAN, PATRICK	MANCHESTER	SULLIVAN, COLEMAN	UNKNOWN, DELIA
1/30/2012	DODD, GAY	CONWAY	DODD, WILLIAM	WILLIAMS, SHIRLEY
2/12/2012	JACKSON, DONALD	NORTH CONWAY	JACKSON, WILLIAM	SHARROTT, ELLA
2/18/2012	GLEASON, CARRIE	NORTH CONWAY	LOWD, WALDO	PEARSON, ETHELYN
2/21/2012	PRATT, DOROTHY	NORTH CONWAY	TREFETHEN, PERCY	WENTWORTH, CHRISTINE
2/23/2012	SMITH JR., CLIFTON	NORTH CONWAY	SMITH SR., CLIFTON	JOHNSON, MABEL
2/26/2012	AMES, PAMELA	NORTH CONWAY	HOWARD, LEWELLYN	ROBBINS, FAYE
3/5/2012	APTE JR., WYLIE	NORTH CONWAY	APTE SR., WYLIE	MAXWELL, FRED
3/10/2012	DEWITT, BEVERLY	CONWAY	LAWRENCE, ALFRED	BEATY, OLIVE
3/14/2012	TOURMARKINE, DAVID	NORTH CONWAY	TOURMARKINE, SOL	COHEN, SADIE
3/18/2012	SUTTON, ELEANOR	NORTH CONWAY	YEATON, MERTON	LOMBARD, NETTIE
3/20/2012	RUKA, ALBINAS	NORTH CONWAY	RUKA, PAUL	STANKAITIS, BARBARA
3/20/2012	LIBBY, TRUMAN	NORTH CONWAY	LIBBY, EARL	PARISH, CARRIE
3/30/2012	INMAN, PAUL	NORTH CONWAY	INMAN, WILLIAM	SCOTT, MARIE
4/8/2012	EGGER, ANITA	NORTH CONWAY	SKILLMAN, UNKNOWN	LOVEJOY, ONEIDA
4/9/2012	POLLARA SR., ERNEST	NORTH CONWAY	POLLARA, ANTHONY	MAGARRO, MARY
4/19/2012	MCNALL, ELIZABETH	NORTH CONWAY	ONEIL JR., CHARLES	BOVIN, CONSTANCE
4/24/2012	PHINNEY, RAYMOND	NORTH CONWAY	PHINNEY, BENJAMIN	SENNETT, ORA
5/2/2012	COBB, DANIEL	CTR. CONWAY	COBB, CLYDE	KILGORE, DOROTHY
5/11/2012	STEARNS, ELEANOR	NORTH CONWAY	EASTMAN, ELTON	PICKERING, ALICE
5/11/2012	MC CARTHY, ARLENE	NORTH CONWAY	MCLELLAN, EARL	HAMMOND, VERA
5/14/2012	GREEN, ELLEN	NORTH CONWAY	SHACKFORD, JESSE	HURD, PAULINE
5/19/2012	TRUMBLE, DORIS	N CONWAY	ROBERTS, JOSEPH	UNKNOWN, NOEMIE
5/23/2012	GIBSON, KENNETH	N CONWAY	GIBSON JR., LEON	HART, BARBARA
5/25/2012	BIRKBECK, HOPE	N CONWAY	HARRIMAN, WILBERT	MCKEEN, HALLIE
5/26/2012	BOYNTON, CAROL	PORTSMOUTH	JOHNSON, ALLAN	BAIRD, KATHERINE
5/31/2012	ELLIS, WARREN	N CONWAY	ELLIS, WARREN	JENKS, RACHEL
6/1/2012	HOUNSELL, BERKELEY	N CONWAY	HOUNSELL, WILLIAM	KEYSAR, BEVERLY
6/6/2012	HAGAR, ROBERT	N CONWAY	HAGAR, DAVID	DREW, BERTHA
6/9/2012	BURTS, RUTH	CONWAY	JUDSON, LYMAN	WILDE, FLORENCE
6/15/2012	GRAY, LOUISE	CTR CONWAY	FERNALD, ARTHUR	WENTWORTH, ALICE
6/21/2012	BELL III, CHARLES	N CONWAY	BELL JR., CHARLES	JOHNSON, VIOLET
6/25/2012	SULLIVAN, HELEN	KEARSARGE	TINGDAHL, WALFRED	MOFFAT, MARY
6/27/2012	RANDALL, MARION	N CONWAY	MORTON, GEORGE	CARTER, LUCY

DATE OF DEATH	DECEDENT'S NAME	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME (MAIDEN)
7/6/2012	KELLEY, JANET	NORTH CONWAY	SMALL, GEORGE	STEPHENSON, FLORENCE
7/8/2012	BURCAW, ROBERT	NORTH CONWAY	BURCAW, FREDERIC	DANIELS, MARGUERITE
7/12/2012	TWOMBLY, JAMES	NORTH CONWAY	TWOMBLY, WILLIS	SEAVEY, RACHEL
7/13/2012	CORNISH, RITA	NORTH CONWAY	HALLETT, CROSBY	HARTFORD, EMILY
7/18/2012	MUNROE, JAMES	NORTH CONWAY	MUNROE, DANIEL	PECKER, EVELYN
7/29/2012	CONNOLLY, CORINNE	NORTH CONWAY	CONNOLLY, MARTIN	NEGRINO, CATHERINE
8/7/2012	RICE, ROY	NORTH CONWAY	RICE, ROY	IDDINGS, GLADYS
8/11/2012	CONWAY, MICHAEL	NORTH CONWAY	CONWAY, FRANCIS	ADAMS, MARYBELLE
8/12/2012	PARENT, FRANK	CTR. CONWAY	PARENT, LEOPOLD	PICKERING, COLLEEN
8/12/2012	NOYES, MALCOLM	NORTH CONWAY	NOYES, RUPERT	CURRIER, MARION
8/15/2012	BRADLEY, JULIA	CONWAY	BRADLEY, FRANK	WHITEHEAD, HELEN
8/18/2012	FARRINGTON, GERALD	CTR. CONWAY	FARRINGTON, ERVIN	BUNKER, FLORENCE
8/19/2012	ALLEN, NORMA	CONCORD	MOURNING, EUGENE	FLETCHER, ELMORMA
8/19/2012	PAGE, JOSEPH	NORTH CONWAY	PAGE, BENJAMIN	WEINER, SHIRLEY
8/27/2012	ORFANT, ROBERT	NORTH CONWAY	ORFANT, ROBERT	LORD, GLADYS
9/9/2012	KELLEY, MARIE	NORTH CONWAY	LANFREDI, JOSEPH	GEREMIAH, FRANCESCA
9/11/2012	LABRIE, GERARD	CONWAY	LABRIE, HENRI	POIRIER, AURORE
9/12/2012	GRAVES, LISA	NORTH CONWAY	GRAVES, LLOYD	KNOX, SALLY
9/18/2012	DI FONZO, LISA	NORTH CONWAY	WHITE, ROBERT	MACPHERSON, PATRICIA
9/23/2012	HONEYCUTT, JO	NORTH CONWAY	HONEYCUTT SR, PETER	TOWLE, MARY
9/24/2012	JACKSON, PATRICIA	NORTH CONWAY	SHANER, FRANK	MIDDLETON, EDNA
8/26/2012	PETERSON, RAYMOND	NORTH CONWAY	PETERSON, SYLVESTER	SIR, MARCELLE
10/1/2012	HENLEY, HENRY	CTR. CONWAY	HENLEY, HENRY	BOYLE, LILLIAN
10/6/2012	CYR, ELLEN	NORTH CONWAY	SLEEPER, OSCAR	DOOLEY, IRENE
10/10/2012	WHETTTON, JOAN	NORTH CONWAY	NEWMAN, DOUGLAS	BUTLER, LYNTHIEL
10/13/2012	GUSTAFSON, ISABEL	CTR. CONWAY	TONGREN, FREDERICK	RANKIN, ETHEL
10/15/2012	SUN, FEI	CONWAY	SUN, YUCHEN	LIU, ZHONGYAN
10/15/2012	COMEAU, PATRICIA	CONWAY	ALVIS, CLYDE	OLIVER, PAULINE
10/16/2012	LEE, LAURA	NORTH CONWAY	ROBILARD, FERDINA	COTE, ALBINA
10/25/2012	CORMIER, DOROTHY	NORTH CONWAY	MAHER, GEORGE	CONNELLEY, DOROTHY
10/25/2012	ROUTHIER, SIMONE	NORTH CONWAY	GERVAIS, AIME	GARNEAU, ROSE
10/28/2012	PEARE, CHRIS	NORTH CONWAY	PEARE, ARTHUR	ELDRIDGE, EVELYN
10/28/2012	BROWNE, KATHLEEN	WOLFEBORO	OBERLE, JOSEPH	SNEIDER, ANGIE
10/30/2012	CORRIGAN, RUTH	CTR. CONWAY	CHASE, GEORGE	SLADER, SARA
10/30/2012	ROLLNICK, CAROLYN	NORTH CONWAY	MALKIN, ARCHIBALD	UNKNOWN, EVA
11/1/2012	SAUNDERS, FORREST	NORTH CONWAY	SAUNDERS, GUY	PROCTOR, CELIA
11/9/2012	CAMPOBELLO, GAETANA	CONWAY	FASOLINO, BASILE	ZAMBRANO, REGINA
11/13/2012	BROWN, FORREST	MANCHESTER	BROWN, WILLIAM	THURSTON, DAISY
11/17/2012	THORSON, DORIS	NORTH CONWAY	GRAHAM, NORMAN	DICKINSON, FAY
11/22/2012	THOMPSON, MARY	NORTH CONWAY	MCCARTHY, FRANCIS	PAITTERSON, LILLIAN
12/8/2012	BLAKE, VERA	NORTH CONWAY	THOMPSON, MAURICE	PENDEXTER, SARAH
12/11/2012	SHENK, SHIRLEY	NORTH CONWAY	BRAYTON, FRED	MCDUGALL, LOUISE
12/16/2012	POOL, MARLENE	NORTH CONWAY	POOL, JIM	FINDLEY, PAULINE
12/21/2012	FRANKE, WILLIAM	NORTH CONWAY	FRANKE, WILLIAM	SWIFT, NANCY
12/30/2012	WELCH, CONNIE	NORTH CONWAY	WHITE, PAUL	RIES, BERTHA

MARRIAGES REGISTERED - TOWN OF CONWAY, NH **01/01/2012 - 12/31/2012**

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
2/3/2012	MCDERMOTT, ROBERT L.	CONWAY	MITCHELL, KAYLEEN A.	CONWAY	CTR. CONWAY
5/3/2012	FECTEAU, GREGORY P.	CTR. CONWAY	GIROUX, REBECCA L.	CTR. CONWAY	CONWAY
5/16/2012	TROJANO, ALEXANDER N.	NORTH CONWAY	TROJANO, KRISTLE M.	NORTH CONWAY	JACKSON
5/20/2012	TEBART, JORDON A.	CONWAY	STAPLES, BAILEY M.	TAMWORTH	WONALANCET
5/26/2012	CLEMENTS, CHRISTOPHER J.	NORTH CONWAY	GUNN, NICOLE W.	NORTH CONWAY	CONWAY
6/9/2012	GURNEY, GLENN E.	CTR. CONWAY	KIESMAN, ELLEN E.	CTR. CONWAY	CONWAY
6/9/2012	SANDOVAL, BENJAMIN M.	CONWAY	ROBBINS, JESSICA M.	CONWAY	CONWAY
6/10/2012	COOK JR, KENNETH V.	CONWAY	FOGG, JENNIFER L.	CONWAY	CONWAY
6/17/2012	PUTNAM, WILLIAM A.	NORTH CONWAY	KERR, VICTORIA L.	NORTH CONWAY	NORTH CONWAY
6/23/2012	BILLERT, KYLE R.	CTR. CONWAY	ERNESTI, BRITNEY A.	CTR. CONWAY	EATON
6/30/2012	SHACKFORD, TIMOTHY M.	CONWAY	ELA, RHONDA L.	CONWAY	CONWAY
6/30/2012	LANE, ALVIN H.	NORTH CONWAY	MACKEY, CATHY L.	NORTH CONWAY	GLEN
7/8/2012	PLATT, ALEXANDER J.	INTERVALE	ESTEY, MARIE R.	INTERVALE	NORTH CONWAY
7/14/2012	KNIGHT, ROY A.	CTR. CONWAY	KEITH, SHARON.	CTR. CONWAY	CTR. CONWAY
7/14/2012	CUSTEAU, JOSEPH R.	CTR. CONWAY	DEFEO, JENNIFER A.	CTR. CONWAY	EFFINGHAM
7/21/2012	EMERSON, MATTHEW U.	NORTH CONWAY	SHERPA, TSERING D.	NORTH CONWAY	CONWAY
8/4/2012	LESLIE, BENJAMIN D.	NORTH CONWAY	BOUTOT, JESSICA M.	N. BERWICK, ME	CONWAY
8/10/2012	KIDDER, ANDREW R.	CTR. CONWAY	COATES, SAMANTHA J.	CTR. CONWAY	EAST CONWAY
8/11/2012	SIEGLE III, THOMAS W.	CONWAY	BOISVERT, HOLLY N.	CONWAY	JACKSON
8/11/2012	MILLER IV, JAMES H.	NORTH CONWAY	KEBLER, KRISTEN N.	NORTH CONWAY	BARTLETT
8/27/2012	WRIGLEY, NICHOLAS J.	CONWAY	ROHR, BIANCA M.	CONWAY	CONWAY

DATE OF MARRIAGE	PERSON A'S NAME	RESIDENCE	PERSON B'S NAME	RESIDENCE	PLACE OF MARRIAGE
9/2/2012	SANDLER, BENJAMIN A.	HOPEWELL, NJ	WACHNICKI, CAROLYN A.	NORTH CONWAY	BRETTON WOODS
9/15/2012	KIRK, ANDREW J.	CTR. CONWAY	GAGNON, AMANDA L.	CTR. CONWAY	EATON
9/15/2012	CUTLER, RICHARD W.	FREEDOM	MILLER, SADIE A.	EAST CONWAY	FREEDOM
9/15/2012	KENNETT, TANNER L.	NORTH CONWAY	MONTGOMERY, SARAH J.	NORTH CONWAY	JACKSON
9/16/2012	BENNETT, SCOTT S.	CONWAY	MCLANE, LAURA E.	BARTLETT	JACKSON
9/22/2012	LOMBARDO, RICHARD J.	CONWAY	RUSSO, LAURA M.	CONWAY	NORTH CONWAY
9/29/2012	FREDERICK, BRADLEY J.	INTERVALE	ABRA, KATHERINE D.	INTERVALE	JACKSON
10/1/2012	THORNER, THOMAS D.	NORTH CONWAY	ANFEROVA, ALEXANDRA Y.	NORTH CONWAY	NORTH CONWAY
10/11/2012	DOLAN, GREGORY T.	CTR. CONWAY	ALL, RENE G.	CTR. CONWAY	BRETTON WOODS
10/11/2012	TIBBETTS, ANTONIO R.	NORTH CONWAY	MAYBERRY, DEBORAH A.	NORTH CONWAY	JACKSON
10/13/2012	FRANKEL, ALEC W.	CTR. CONWAY	MORRISON, SARAH M.	CTR. CONWAY	ALBANY
11/2/2012	AYER, CHRISTIAN B.	CONWAY	VESTAL, KATHLEEN R.	CONWAY	REDSTONE
11/3/2012	RICHARDSON, MARK J.	CONWAY	WIRLING, CHRISTINE A.	CTR. CONWAY	CTR. CONWAY
11/4/2012	ROBINSON, TODD A.	CTR. CONWAY	SMITH, ELISA A.	WOODSTOCK	WOODSTOCK
12/24/2012	JOHNSON, ANDREW E.	NORTH CONWAY	WENTWORTH-MCGONAGLE,		
		CAYDRAN N.	NORTH CONWAY		
12/28/2012	BAILEY, MARC K.	CONWAY	BURNEY, BRENDA L.	JACKSON	OSSIPEE
				CONWAY	

2013
VOTING GUIDE
AND
SAMPLE
TOWN BALLOT

2013 VOTING GUIDE AND SAMPLE TOWN BALLOT

Table of Contents	Page
Introduction	105
Results of the Deliberative Session (March 4, 2013)	106
Operating Budget	
Narrative	107
Summary Budget	114
Default Budget Calculation	115
Warrant Articles	
Narrative	116
Capital Reserve Funds	126
Warrant Article Study Sheet	132
Revenues 2013	133
2013 Tax Rate Calculation (Estimate)	134
Proposed Operating Budget (Detailed)	135
2013 Budget Form MS-7	142
2013 Separate-Special Articles	143
Sample Official Ballot	144
Ballot Worksheet	151

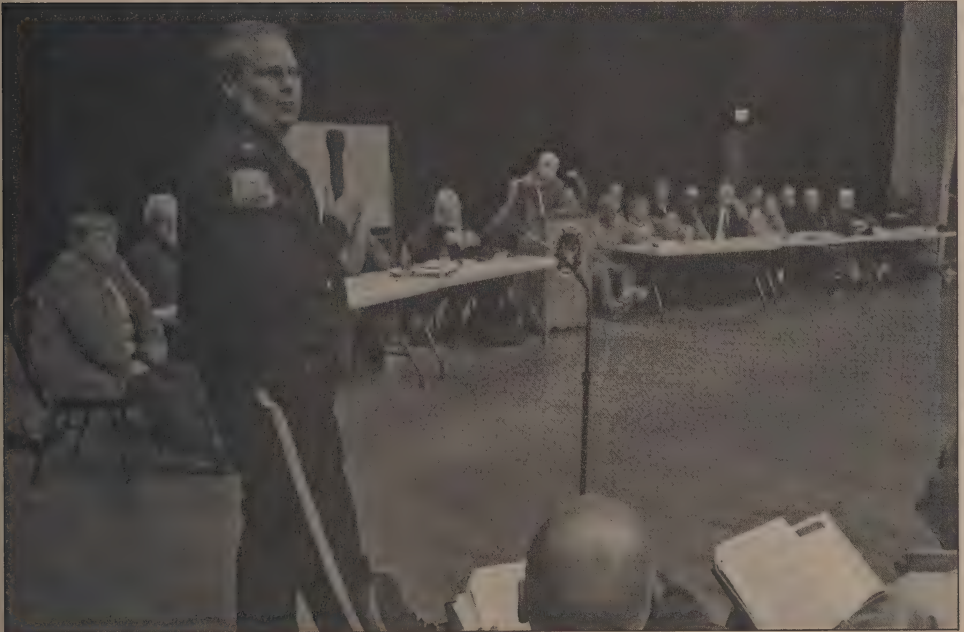
Introduction

This section of the Town Report is intended to help you prepare for the annual town legislative process. It contains a variety of information concerning the proposed budget and warrant articles as well as explanatory information and illustrations. It also includes a summary of the actions taken by town voters at the Deliberative Session held on March 4, 2013. All of this information as well as information on how town meeting works, and a calendar of important dates, is available at Town Hall or on-line at www.conwaynh.org.

The Town Ballot presented in this section is in the same format that you will see when you vote on April 9, 2013. Also in this section is a voting worksheet to help you prepare to vote.

Finally, I urge you all to actively participate in the important duty of self-governance by going to the polls on April 9, 2013 at the Conway Recreation Center.

Sincerely,
Earl W. Sires
Town Manager



2013 Deliberative Portion of Town Meeting

RESULTS OF THE DELIBERATIVE SESSION

The Deliberative Session of Town meeting was held on March 4, 2013. The voters in attendance approved changes to two of the warrant articles as presented below. Deleted language is shown in strikethrough and added text is shown in bold.

ARTICLE 9: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of ~~Fifty Thousand Dollars (\$50,000.00)~~ **One Dollar (\$1.00)** to be placed in the LANDFILL EXPANSION CAPITAL RESERVE FUND to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. Recommended by the Board of Selectmen ~~(5-0-0)~~ (3-2-0). ~~Not r~~ **Recommended** by the Budget Committee (16-0-0).

ARTICLE 25: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of CARROLL COUNTY TRANSIT'S ~~SENIOR~~ **PUBLIC** TRANSPORTATION. Submitted by petition. Not recommended by the Board of Selectmen (1-1-2). Recommended by the Budget Committee (13-4-0).

OPERATING BUDGET BUDGET NARRATIVE

Introduction

The following narrative presents the proposed 2013 operating budget for the municipal government of the Town of Conway. This budget is recommended by both the Municipal Budget Committee and the Board of Selectmen.

The budget totals \$9,686,674 which is an overall increase of \$394,285 or 4.2% over the prior year (see page 114). It includes budgets for the Police Department and the Conway Public Library which are overseen by the Police Commission and Library Trustees. The default budget is \$9,602,530 (see page 115). This would mean that the proposed operating budget is \$84,144 more than the proposed default budget.

The budget submitted by the Police Department increases by 7.5% or \$230,943. This is the most significant increase in the overall budget and is due largely to staff salaries and benefits.

The Library Budget is shown as level funded over the prior year. While the Library Trustees submitted a budget that increased by 4% (or \$18,712), this budget does not include this increase.

The Town Budget (under the purview of the Board of Selectmen and Town Manager) increases by 2.8% or \$163,342.

Departmental Summaries

This following discussion provides a summary of each department budget. Page 114 presents a summary of the changes in each budget from 2012 to 2013.

Executive

The Executive Budget includes staff and operating expenses for general town administration. Included in the budget are supplies and materials for administrative departments and compensation for the Board of Selectmen/Town Manager's Office. Compensation for some elected officials is also included.

This year, the budget increases by 3.9% due to increases in employee compensation and the net of several changes in the operating lines. These adjustments include an increase in the Mileage line which is necessitated by the fact that we are receiving fewer surplus police vehicles for use by administrative staff. Consequently, the use of personal vehicles and paid mileage will increase. Also, \$3,000 has been included to fund a temporary employee

to scan town files. This is prompted by the fact that we are running out of space to store existing files in Town Hall. Scanning will allow access to the files digitally and the paper records can then be stored off site. Office Equipment maintenance has been decreased as we have paid off the leases on copiers and are now only paying for maintenance. Postage has been reduced by \$2,000. This line had been increased last year in anticipation of increased mailings associated with Transvale Acres. This additional postage will not be needed.

Election and Registration

This budget funds elections and voter registration. The budget decreases by 4.8%. Increased employee costs are offset by decreased election materials and labor costs due to the fact that fewer elections will be held in 2013.

Financial Administration

The Finance Department maintains fiscal records for the town. The Finance Budget includes expenses for Finance Department and Tax Collector salaries, the annual external audit, the elected Town Treasurer, and the Budget Committee.

The budget increase of 7.8% results from increases in personnel costs and in the information technology line. In addition, there are increases in the audit line due to the need to prepare an "other post employment benefits study" which is now a requirement in order to receive an unqualified audit opinion. This study determines the liabilities that a town has due to accrued employee benefits.

In addition, there are increases in the "Salaries" line to fund overtime for the current Bookkeeper and to hire a new Bookkeeper in the fall of 2013. These expenses relate to the fact that the current bookkeeper is training to replace the Finance Director in January of 2014 and will be required to work overtime in attending night meetings and other training tasks. In addition, we plan to hire the replacement bookkeeper in 2013 so that that person can be trained and ready to assist the new Finance Director

Assessor

The Assessor's office is responsible for valuing all real and personal property, including mobile homes, residential and commercial properties, and agricultural land.

The Assessor's Budget includes assessing department staff salaries, outside mapping services, and other costs for property assessment. The budget increases by 4.9% due to employee compensation adjustments and an increase to fund required training.

Legal Expenses

The Legal Budget contains expenses for Town Counsel and other outside legal expenses. Town Counsel provides legal counsel to the Board of Selectmen and town staff. In addition, Town Counsel defends or prosecutes actions in court on behalf of the Town.

The amount budgeted for legal expenses increases from \$50,000 to \$77,000 based on projected needs for 2013. Principal among the expected needs are legal fees for court cases associated with compliance efforts in the Transvale Acres area of town.

Employee Benefits

Employee Benefits include health insurance and other employee costs mandated by the federal or state government such as FICA, social security and retirement. An amount for sick leave incentive for non-union employees is also included.

This budget shows an increase of 4.8%. This is due to the fact that employee health insurance increased by 4.6%. In addition, changes in the calculation of the retirement contribution for Non-Police employees have led to an increase in this expense from a contribution of 8.8% to 10.77%, and Workers Comp increased by 9%.

On the other hand, the Town will receive a payment holiday on health insurance premiums in 2013 due to the fact that our health insurance carrier (New Hampshire Municipal Association) has determined that their insurance pool reserves were excessive and have decided to reduce reserves by refunding contributions to members. Consequently our premium amount is reduced by \$18,000.

Planning and Zoning

The Planning Department is responsible for advising the Planning Board, the Zoning Board of Adjustment, and the public on land use and development issues. The planning staff oversees site plan and subdivision applications and amendments to the Site Plan, Subdivision and Zoning Regulations, as well as the Conway Master Plan. The Code Compliance Officer issues sign permits, home occupation permits and enforces the zoning codes.

This budget increases by 1%. This is a result of net changes in staffing and minor changes in operating expenses. Of particular note is the fact that the hours for the Code Compliance Officer are reduced based on a projected decrease in the need for this employee to be involved in compliance cases associated with Transvale Acres.

Government Buildings

Government Buildings includes operating expenses for a variety of Town buildings and facilities. These include: Town Hall, the Conway Recreation Center, the Public Works Garages, and the Whitaker Meeting House. For 2013, this budget increases by 1.9%. This is based on minor changes in operating lines. It should be noted that there is an anticipated increase in the custodial contract of \$2,000. In addition, the heat line for the Service Garage has again been adjusted downward based on our gaining a better understanding of the increased efficiency of the new heating system and building insulation.

Cemeteries

This budget carries \$1.00 to hold the account open for future contingencies.

Insurance

Liability insurance for Town property and vehicles is funded within this budget. The budget increases by 2.5% based on the premium increase for 2013.

Police Department

The Police Department preserves the public peace, reduces the opportunity to commit crime, and provides a high level of safety, security and service for all members of the community.

The Police Department Budget increases by 7.5% or \$230,943. This increase is due largely to labor costs. Foremost among these are funding for an additional officer approved by the voters in 2012 and an increase of \$71,000 resulting from changes in the required retirement contribution to the state retirement fund.

Ambulance

The Ambulance Budget funds a contribution to local ambulance providers. The providers are Conway Village Fire District and the North Conway Ambulance Service. This budget increases by an estimated 2.5% which reflects a cost of living adjustment as provided for in the five year contract approved by the voters in 2012.

Fire and Emergency Management

The primary expense within this budget is the provision of fire protection for areas of the Town that are not located within a fire precinct or district. Conway Village Fire District and North Conway Water Precinct provide these services under contract. This expense is funded by property taxes paid only by residents of non-precinct areas of the Town. In addition, this budget funds the office of Emergency Management. The Emergency Management Director ensures that the town is prepared to respond to emergencies that may occur within the Town.

The budget is expected to increase by 5.9%. This increase is due to an estimated increase of \$15,000 in the cost of the Non-Precinct Fire Contract which funds fire service to non-precinct areas of the Town.

Inspections

The Building Inspector reviews building permits, building plans, inspects buildings and enforces the building codes. This budget increases by 3.2% due to staff compensation increases.

Highway

The Highway Department is responsible for the maintenance and construction of Town roads and bridges as well as other related activities such as snow removal and ditch and culvert repair.

A level funded budget is proposed for the Highway Budget. It should be noted that staff compensation increases as part of the adopted pay plan. In addition, there is an increase in the street light line. The latter increase is a result of the reinstallation of energy efficient, dark sky streetlights (LED) from the Route 302/16 intersection north to Artist Falls Rd. Reductions include the fuel line by \$20,000 and the paving line by \$22,000.

Solid Waste

The Solid Waste Department manages the disposal of solid waste for the Mount Washington Valley Solid Waste District, which includes the towns of Conway, Albany, and Eaton. The member towns reimburse Conway for this service. The department operates both a transfer station and landfill.

The proposed budget represents an increase of 3.4%. This is due primarily to staff cost increases. These increases are related to funding which was approved by the voters in 2012 to support filling an open position and to restore the position of Recycling Compliance Attendant.

Health

The Health Budget includes funding for the services of appointed Health Officers as well as kennel fees for impounded animals. The budget is level.

Welfare

The General Assistance Department relieves and maintains those who are unable to support themselves. This office assists with basic necessities such as medication, housing, electricity, food and heat for those who qualify. All assistance is in the form of a loan and not a grant.

This budget carries operating expenses associated with providing economic assistance to residents and non-residents alike. Included are payments for

housing assistance, food and medical needs. The budget increases by 6.9% based on projected increases in the amount of assistance that will be provided in the coming year and on employee compensation.

Parks and Recreation

The Recreation Department is responsible for elementary school age youth sports and recreation programs and activities as well as a Teen Center for junior high age students. The Department also offers a variety of adult and senior citizen programs.

The budget increases by 3.2%. This is the net change in increases in staff expenses offset by a reduction in expenses due to the proposed restructuring of the swim lessons program. An additional \$58,000 in Recreation Department expenses is projected to be funded through fees collected in the Recreation Department Revolving Fund and as such does not appear in the operating budget.

Library

The Conway Public Library provides community residents of all ages access to information sources, the opportunity to borrow materials in a variety of formats to meet their cultural, educational, and recreational needs, and a place to gather. From story hours to guest presenters, the Library offers numerous programs that encourage lifelong learning.

The budget presented by the Library Trustees proposed an increase of 4% and was all related to staff costs. The budget recommended by the Board of Selectmen, however, reduces these staff expenses to last year's level which results in a level funded budget recommendation.

Patriotic Purposes

This budget provides funding for the Town Fourth of July celebration and for commemorative activities that occur on Veteran's Day and Memorial Day. The budget is level funded.

Conservation Commission

The Conservation Commission oversees the planning and long-term use of Town common lands and open space properties. The Conservation Commission Budget increases by \$2,529 or 20%. The budget is based on the proposed work plan for 2013.

Debt Principal

Included here are principal payments on long-term debt incurred by the Town. The budget decreases by 6.3% based on the payment schedule of the remaining bond for Library expansion.

Debt Interest

Included in this budget are the interest payments on long-term debt incurred by the Town. The budget decreases by 20% and results from changes in the payment schedules for the remaining Library bond.

Interest on TANS

This budget includes interest expenses on Tax Anticipation Notes (TANS). Simply put TANS are short-term loans available to municipalities from the state that assist in supporting cash needs during the year. Based on the current reserves retained by the Town, this amount remains the same as the prior year at \$2,500.

2013 PROPOSED OPERATING BUDGET SUMMARY

Department	{2012} Budget	{2013} Proposed	% Chg.	\$ Amt.
EXECUTIVE	\$227,788	\$236,732	3.9%	\$ 8,944
ELECTION & REG	108,150	102,975	-4.8%	(5,175)
FINANCE	265,634	286,375	7.8%	20,741
ASSESSING	151,001	158,438	4.9%	7,437
LEGAL	50,000	77,000	54.0%	27,000
EMPLOYEE BENEFITS	850,715	891,590	4.8%	40,875
PLANNING & ZONING	176,892	178,711	1.0%	1,819
GOVERNMENT BLDGS	105,436	107,472	1.9%	2,036
CEMETERIES	1	1	0.0%	0
INSURANCE	60,000	61,500	2.5%	1,500
POLICE	3,079,997	3,310,940	7.5%	230,943
AMBULANCES	154,000	157,850	2.5%	3,850
FIRE & EMER MGMT	261,692	277,225	5.9%	15,533
INSPECTIONS	73,188	75,541	3.2%	2,353
HIGHWAY	1,953,561	1,952,712	0.0%	(849)
SOLID WASTE	777,536	804,096	3.4%	26,560
HEALTH	3,275	3,275	0.0%	0
WELFARE	93,856	100,322	6.9%	6,466
PARKS & RECREATION	311,858	321,781	3.2%	9,923
LIBRARY	465,115	465,115	0.0%	0
PATRIOTIC PURPOSES	11,700	11,700	0.0%	0
CONSERVATION	12,490	15,019	20.2%	2,529
DEBT PRINCIPAL	80,000	75,000	-6.3%	(5,000)
DEBT INTEREST	16,004	12,804	-20.0%	(3,200)
INTEREST ON TANS	2,500	2,500	0.0%	0
TOTAL	\$9,292,389	\$9,686,674	4.2%	\$394,285

DEFAULT BUDGET 2013

PREVIOUS YEAR	\$9,292,389
EMPLOYEE BENEFITS	58,875
POLICE SALARY & BENEFITS	202,674
PW UNION SALARY & BENEFITS	41,809
NON PRECINCT FIRE	14,733
ELECTIONS	-8,200
LIBRARY GROUNDS MAINT	200
AUDIT	4,400
AMBULANCE CONTRACT	3,850
DEBT SERVICE	-8,200
2013 DEFAULT BUDGET	9,602,530
2013 PROPOSED BUDGET	9,686,674
DIFFERENCE	-84,144

WARRANT ARTICLES 2013 TOWN MEETING NARRATIVE

The following warrant articles will be voted on at the election to be held on April 9, 2013.

OPERATING BUDGET

ARTICLE 3: (Operating Budget) Shall the Town raise and appropriate as an **OPERATING BUDGET**, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Nine Million Six Hundred Eighty Six Thousand Six Hundred Seventy Four Dollars (\$9,686,674). Should this article be defeated the default budget shall be Nine Million Six Hundred Two Thousand Five Hundred Thirty Dollars (\$9,602,530) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-3-0).**

COLLECTIVE BARGAINING AGREEMENTS

Collective Bargaining Agreements are agreements between an employer (the Town) and union employees that are reached through negotiation and establish wage rates, hours of labor, and working conditions. The Town has union locals in both the Police and Public Works Departments. For 2013, only the Police contract was up for renewal.

ARTICLE 4: (Separate - not included in Budget Appropriation Article #3). To see if the Town of Conway will vote to approve the **THREE-YEAR (2013-2015) COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE TOWN OF CONWAY POLICE COMMISSION AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for no increase in benefits or costs to the Town for fiscal years 2013, 2014 and 2015. This means that the contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (5-12-0).**

CAPITAL RESERVE FUNDS

Capital Reserve funds are special town funds that can be used to pay for current year capital expenditures but are also allowed to be used to save for future

expenditures. Capital Reserve funds function as special purpose budgets to purchase capital equipment and vehicles without having to incur finance charges. They are also important in that they support multi-year plans that enable the efficient management of town departments and enable the town to undertake large construction projects.

For example, we plan out all of our vehicle replacements on 10 or 12 year schedules so that we have a dependable fleet and avoid excessive maintenance costs. Monies are saved for a number of years in some cases before the actual purchase is made. The Infrastructure Fund is used to accumulate funding for relatively large road and street construction projects. Funding expended from this fund is in addition to, and separate from, expenditures from the General Fund.

Infrastructure Reconstruction Capital Reserve Fund - This fund accumulates money to support road and street construction projects. See page 126 for a list of projects.

ARTICLE 5: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000.00) to be placed in the **INFRASTRUCTURE RECONSTRUCTION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-4-0).**

Highway Equipment Capital Reserve Fund - This fund accumulates money to replace equipment and vehicles that are used for all public works activities such as snow plowing, road construction, drainage work and other critical functions. Because we save money up front, the Town avoids financing costs and keeps the budget level by making equal payments to this fund over a period of years thereby saving up for the purchase. Actual annual expenditures are based on equipment to be purchased that year. Currently all equipment and vehicles are on a 10-12 year replacement cycle (See page 127).

ARTICLE 6: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Five Thousand Dollars (\$195,000.00) to be placed in the **HIGHWAY EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

Solid Waste Equipment Capital Reserve Fund - This fund accumulates money to support the replacement of equipment and vehicles that are used at the land-fill and transfer station. By saving money up front, the Town avoids financing

costs and keeps the budget level by making equal payments to this fund over a period of years. Actual annual expenditures are based on equipment to be purchased that year. Currently all equipment and vehicles are on a 10-12 year replacement cycle. (See page 128).

ARTICLE 7: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **SOLID WASTE EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

Landfill Closure Capital Reserve Fund - The Town of Conway is required by the New Hampshire Department of Environmental Services to maintain this fund which will be used to pay for the eventual closure of the existing landfill. Currently, it is felt that the amount in the fund is sufficient to cover future closure costs. An amount of \$1.00 is recommended so that the fund is kept "open".

ARTICLE 8: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the **LANDFILL CLOSURE CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended the Budget Committee (17-0-0).**

Landfill Expansion Capital Reserve Fund - This fund provides for the accumulation of funding for the future expansion of the landfill which is scheduled for 2014. In the past, annual contributions have been necessary to ensure that the Town has adequate funding for the expansion of our municipal landfill. This expansion is occurring this year and there are sufficient funds to complete the project, therefore the voters at the deliberative session opted to reduce the 2013 contribution to one dollar.

ARTICLE 9: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the **LANDFILL EXPANSION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. **Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (16-0-0).**

Maintenance of Town Buildings and Facilities Capital Reserve Fund - This fund provides for the on-going maintenance of our town buildings. Projects

such as replacing heating systems or installation of a new roof are funded from this source. Potential projects for 2013 include repairs to the transfer station and paving at town buildings. (See page 129).

ARTICLE 10: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

Parks Department Vehicles and Equipment Capital Reserve Fund - This fund is used to purchase vehicles that are used for all parks maintenance activities such as field maintenance, mowing, and landscaping activities. By saving money up in advance, the Town avoids financing costs and keeps the budget level by making equal payments to this fund over a period of years. Actual annual expenditures are based on equipment to be purchased that year. (See page 130).

ARTICLE 11: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the **PARKS DEPARTMENT VEHICLES AND EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

Police Vehicles Capital Reserve Fund - This fund accumulates money to purchase vehicles for the Police Department so that financing costs can be avoided. Each year the Police Department purchases two vehicles.

ARTICLE 12: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (17-0-0).**

EXPENDABLE TRUST FUNDS

Expendable Trust funds are similar in nature to Capital Reserve Funds but are used to fund non-capital expenditures. Expendable Trust Funds are special purpose budgets that are used to fund the maintenance and operation of a specific public facility, a specific item or type of equipment, or for any other valid

public purpose. Funding expended from this fund is in addition to, and separate from, expenditures from the General Fund.

The Town currently has one such fund that is used to support operations and equipment for our Public Education and Government Television station. In addition, the 2013 budget proposes the creation of two additional trust funds for the Police Department.

PEG Expendable Trust Fund - This article asks the voters to place \$130,000 in Cable TV franchise fees received by the town into a trust fund to be used only for purposes related to Public Education and Government (PEG) television. PEG TV is currently broadcast on cable channel 3 and is provided for the Town of Conway by Valley Vision, a private non-profit organization. If the voters approve the placement of these funds in the trust, the Board of Selectmen intends to use \$96,000 to fund Valley Vision services for the year. The remaining monies will be deposited into the account for use for equipment purchases of other PEG related services, programs, or expenses.

ARTICLE 13: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) from the annual cable television franchise fees to add to the PEG EXPENDABLE TRUST FUND, to support the operations and equipment needs of Public Education and Government television services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

Police Equipment Expendable Trust Fund - This fund would accumulate money to fund the purchase of a variety of equipment for Police operations. (See page 131).

ARTICLE 14: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to establish an **EXPENDABLE TRUST FUND FOR THE PURPOSE OF POLICE DEPARTMENT EQUIPMENT**, to appropriate the sum of Twenty One Thousand Dollars (\$21,000) to the fund and, further, to authorize the Board of Selectmen and the Police Commission as agents to expend from the fund. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (6-11-0).**

Police Earned Benefits Expendable Trust Fund - This fund would accumulate money to pay employees their accumulated earned benefits such as accrued vacation and sick leave upon their separation from employment with the town.

ARTICLE 15: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to establish an **EXPENDABLE TRUST FUND FOR THE PURPOSE OF POLICE DEPARTMENT EARNED BENEFIT PAYMENTS**, to appropri-

ate the sum of Thirty Thousand Dollars (\$30,000) to the fund and, further, to authorize the Board of Selectmen and the Police Commission as agents to expend from the fund. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (4-13-0).**

OTHER WARRANT ARTICLES

Other warrant articles ask the voters to fund various items or programs on a one time basis. Once approved these items are added to the Operating Budget.

Emergency Shelter Generator - This article asks the voters to approve funding to install an emergency generator at the Conway Recreation Building. This building will serve as the town's emergency shelter should residents need to be evacuated from their homes. The generator would allow the operation of the shelter during times that the power was down in the area.

ARTICLE 16: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to purchase a **CONWAY EMERGENCY SHELTER GENERATOR** located at the Conway Recreation Building. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-14-0).**

Town Tax Collector Software -This article requests funding to update the computer software in the Town Tax Collector office.

ARTICLE 17: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to purchase **SOFTWARE FOR THE TOWN CLERK/TAX COLLECTOR OFFICE. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

Re-Codification of Town Ordinances -This article would fund a review and compilation of all town laws and regulations. This has not been accomplished since 1984.

ARTICLE 18: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to fund the **RE-CODIFICATION OF TOWN ORDINANCES. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-6-0).**

Police Drug Evidence Terminator Equipment - The drug evidence terminator is a device that destroys prescription drugs. It would enable town residents to bring unused and unneeded prescription drugs to the Police Station for disposal, thereby eliminating the possibility that they might be abused.

ARTICLE 19: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to purchase **POLICE DRUG EVIDENCE TERMINATOR EQUIPMENT. Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

NON PROFIT ARTICLES

These warrant articles are petitioned by local non-profit organizations and request funding for a variety of functions. Questions about these requests are typically directed to representatives from the agencies that are present at the Deliberative Session.

ARTICLE 20: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (2-1-1). Recommended by the Budget Committee (16-1-0).**

ARTICLE 21: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (15-2-0).**

ARTICLE 22: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (16-1-0).**

ARTICLE 23: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** (Level funding request). Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (16-1-0).**

ARTICLE 24: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand

Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (16-1-0).**

ARTICLE 25: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of **CARROLL COUNTY TRANSIT'S PUBLIC TRANSPORTATION**. Submitted by petition. **Not recommended by the Board of Selectmen (1-1-2). Recommended by the Budget Committee (13-4-0).**

ARTICLE 26: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Thirty Five Dollars (\$6,935) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-2-0).**

ARTICLE 27: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-1-1).**

ARTICLE 28: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for **NORTH CONWAY DAYCARE**. Submitted by petition. **Recommended by the Board of Selectmen (2-1-1). Recommended by the Budget Committee (14-2-1).**

ARTICLE 29: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **NORTHERN HUMAN SERVICES: THE MENTAL HEALTH CENTER**. Submitted by petition. **Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (5-11-1).**

OTHER PETITIONED "MONEY ARTICLES"

ARTICLE 30: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000). in support of the operation of the **PUBLIC SKATING RINK IN SCHOULER PARK**. Submitted by petition. **Not recommended by the Board of Selectmen (1-2-1). Recommended by the Budget Committee (12-5-0).**

"NON-MONEY" ARTICLES

These articles are placed on the warrant by the Board of Selectmen and ask the voters to make decisions on policies or actions to be taken by the Town.

Charter Revisions

ARTICLE 31: Shall the Municipality approve the Charter Amendments summarized below?

- A. Page 4, paragraph III, Rules of Town Meeting: Quorum. This paragraph shall be deleted and the word "Quorum" shall be deleted from the title.
- B. Page 4, paragraph VI, Petitioner's Warrant Articles. This paragraph shall be amended to 25 or more registered voters or 2% of the registered voters of the town (whichever is less), per RSA 39:3.
- C. Page 5, paragraph VIII, Closing and Posting of Warrant. This paragraph shall be amended to say "The Warrant for the Annual Town Meeting shall be closed to the insertion of Petitioned Warrant Articles on the 5th Tuesday before the day prescribed for the Annual Meeting (RSA 39:3), except the Selectmen may originate...". The last sentence shall be changed to: "The Warrant must be posted and copies available to the general public on or before the last Monday in February, per RSA 40:13, II-b(d)."
- D. Page 5, paragraph IX, Special Town Meetings. This paragraph shall be amended to require the Selectmen to call a Special Town Meeting upon petition filed by 5% of the Town's registered voters, per RSA 39:3.
- E. Page 5, paragraph X, Election of Officials. This paragraph shall be amended to eliminate the one year residency requirement, as well as the \$1.00 filing fee.
- F. Page 7, paragraph XV.B, Organization of the Board of Selectmen (3rd paragraph). A majority of selectmen are competent to conduct the town's business (per RSA 41:8), and therefore "2" shall be changed to "3." Also, in the 4th paragraph, the reference to executive session shall be changed to nonpublic session.
- G. Page 8, paragraph XV.C, Term (of Selectmen). This paragraph shall be deleted.
- H. Page 9, paragraph XX, Library Trustees. This paragraph shall be amended to require seven (7) Library Trustees.
- I. Page 10, paragraph C, Conway Conservation Commission. This paragraph shall be amended to allow no more than six (6) appointed members plus an "ex officio" member from the Board of Selectmen.
- J. Page 10, paragraph XXII.D, Conway Planning Board. The last two sentences of this paragraph shall be deleted because they contain term limits.
- K. Page 13, paragraph II, Adoption and Enforcement of Ordinances and By-Laws. A sentence shall be added to this paragraph which states: "Notwithstanding the above, RSA 41:11 authorizes the Board of Selectmen to adopt regulations to regulate highways not otherwise regulated by the Commissioner of the Department of Transportation."
- L. Page 13, paragraph III, Emergency Ordinances and By-Laws. This paragraph shall be deleted because there is no provision in state law for the Selectmen to adopt "emergency ordinances."

Abandon Class VI Roads

ARTICLE 32: To see if the Town will vote to totally **DISCONTINUE COMPLETELY AND ABSOLUTELY THE FOLLOWING CLASS VI ROADS** within the Town of Conway:

Henderson Road
Rock House Mountain Road

Recommended by the Board of Selectmen (4-0-0).

OTHER PETITIONED ARTICLES

These are submitted by community members.

ARTICLE 33: RESOLUTION

WHEREAS, the Founders of our nation intended that government should be answerable to, controlled by, and dependent upon “the people alone” (James Madison, *Federalist No. 52, 1788*); and

WHEREAS, the influence of corporate and other moneyed interests on the political process has diminished the dependency on the people alone;

BE IT RESOLVED that the voters of Conway, New Hampshire instruct Conway’s state representatives to call for, and Conway’s congressional representatives to propose, an amendment to the United States Constitution declaring that; the rights and protections afforded to citizens by the Constitution of the United States apply only to natural persons, and; the federal and state legislatures shall have the authority to regulate and limit, but not ban, all expenditures from any source supporting or opposing the election of any candidate for federal or state office, or for any initiative or referendum. Conway’s state legislators are instructed to ratify such a constitutional amendment.

IF A MAJORITY of voters support the question, the Selectmen shall immediately, and on the twenty-first of January of each year, until Congress has proposed an amendment and such amendment is ratified by the state, send a written notice to Conway’s congressional delegation, and to Conway’s state legislators, informing them of the instructions from their constituents.

(Submitted by Petition)

ARTICLE 34: To see if the Town will require the electronic posting of meeting agendas, public hearings, and minutes pertaining to all elected town boards and committee by the town of Conway.

a) Meeting Agendas will be available within 2 business days of meetings and hearings, and

b) Meeting minutes will be posted in their draft format within 5 business days of all meetings and hearings.

(Submitted by Petition)

CAPITAL RESERVE FUNDS

Roads Maintenance Budget - 2013

Year	2013	2014	2015	2016
Capitol Reconstruction				
Previous Remaining	\$ 304,318.00	\$ 300,482.00	\$ 343,078.00	\$ 942.00
Budget	\$ 325,000.00	\$ 325,000.00		\$
Budget Plus Previous	\$ 629,318.00	\$ 625,482.00	\$ 343,078.00	\$ 942.00
Used	\$ 328,836.00	\$ 282,404.00	\$ 342,136.00	\$ 238,441.00
Remaining	\$ 300,482.00	\$ 343,078.00	\$ 942.00	\$ (237,489.00)
Projects				
Valley View	C \$ 256,153.00	Seavey	Pequawket Rd	Crown Ridge
Shawe Way	C \$ 72,883.00	Grove - 2		Old Bartlett Rd
		VFW		
		\$ 86,991.00		
Pavement Maintenance				
Budget	\$ 394,000.00	\$ 394,000.00	\$ 394,000.00	\$ 394,000.00
Used	\$ 353,103.00	\$ 331,257.00	\$ -	\$ -
Remaining	\$ 40,897.00	\$ 62,743.00	\$ 394,000.00	\$ 394,000.00
West Side Rd -1	O \$ 208,334.00	West Side Rd - 2	O \$ 331,257.00	
Champany Rd	O \$ 6,946.00	Lake St		
Sunset Hill -1	O \$ 35,405.00	Echo Acres		
Thompson	O \$ 41,333.00	Old Mill		
Amethyst	R \$ 61,085.00	Hiram Philbrook		

Unscheduled Projects	
Pollard St	C \$ 130,470.81
Birch Hill Rd 2	C \$ 142,005.00
Mill St 1	C
Pine	C \$ 111,387.00
Echo Acres	R
Sunset 2	C
Lake	
Towle	
Butternut	
STREETSCAPE	
Norcross	

HIGHWAY DEPARTMENT VEHICLE REPLACEMENT 2013

#	VEHICLE	LIFE	YEAR	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
1	Snow Blower	40	1978						180,000				
2	6 yd Dump	12	2001	110,000									
3	Wheeler	12	2007							140,000			
4	4 X 4 Sander Truck	15	2010										
6	6 yd Dump	12	2009										
8	Sweeper	15	2000			180,000							
10	Hwy Frnn Pick Up	10	2010									115,000	
11	Loader	15	2011								35,000		
12	Grader	30	1987					170,000					
14	Backhoe	15	2008										
15	Basin Cleaner & Truck	20	1998						135,000				
17	6 yd Dump	12	2000										
18	One Ton	10	2005			55,000							
19	Wheeler	12	2002	140,000									
23	6 yd Dump	12	2002	110,000									
26	4 X 4 Sander Truck	15	2011										
27	Service Truck	15	2001				35,000						
28	4X 4 Sander Truck	15	1998	130,000									
31	One Ton	10	2011									45,000	
44	Trailer		1984				23,000						
47	Water Truck		1988										
57	Mower (Cub Cadet)	20	1999							25,000			
	ANNUAL EXPEND.			240,000	250,000	235,000	58,000	170,000	315,000	165,000	35,000	162,021	0
	ALLOCATION			195,000	195,000	195,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
	BALANCE	134,831	(11/12)	89,831	34,831	(5,169)	136,831	166,831	51,831	86,831	251,831	289,810	489,810

SOLID WASTE VEHICLE REPLACEMENT - 2013

#	VEHICLE	LIFE	YEAR	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
5	Tractor	20	2011										
9	Frnn Pickup	12	2010										
16	Loader	15	2005								130,000		35,000
20	Cat Compactor	15	2001				230,000						
22	Loader	15	2003										
24	Skid Steer	15	2006						130,000				
30	Tractor	15	2005								155,000	55,000	
32	Live bottom Trailer	15	1999										
33	Live bottom Trailer	15	2009										
34	Dozer	30	1995										
42	Box Trailer		1979										
43	Box Trailer		2007										
46	ARCO Tanker		1976										
50	Fruehauf Tanker	33	1976										
54	Wheeler	15	1991										
90	ATV & Pump	15	1991										
	Bailer	30	1988						130,000				
	ANNUAL EXPEND.			0	0	0	230,000	0	260,000	0	285,000	55,000	35,000
	ALLOCATION			75,000	80,000	80,000	80,000	85,000	85,000	85,000	90,000	90,000	90,000
	BALANCE	94,343	(11/12)	169,343	249,343	329,343	179,343	264,343	89,343	174,343	(20,657)	14,343	69,343

Town of Conway, NH

MAINTENANCE OF TOWN OF CONWAY BUILDINGS

YEAR	2013	2014	2015	2016	2017
TOWN HALL					
Control Panel	\$ 1,700				
Attic Fire Protection			\$ 18,000		
RECREATION					
Gym Roof					\$ 26,000
Paving				\$ 30,000	
POLICE DEPT					
Repair Roof					
Pavement			\$ 29,609		
SERVICE GARAGE					
HIGHWAY GARAGE					
Repair column					
Repair office, breakroom, and water closet					
Paint					
Pavement		\$ 31,304	\$ 28,609		
WATER TREATMENT BLDG					
SIGN SHOP					
Roof				\$ 12,000	
Paint					
POLE SHED					
Roof				\$ 16,000	
Paint					
Concrete containment					
REC GARAGE					
Roof					
Paint					
Door					
TRANSFER STATION					
Loading Bay	\$ 138,840				
Recycle Building, office & stairs		\$ 70,420			
Cardboard room		\$ 12,602			
Reuse Area: roof, shelves, walls					
Paving Sidewalks & ADA		\$ 28,000			
ALLOCATION	\$ 150,000	\$ 150,000	\$ 80,000	\$ 80,000	\$ 80,000
USED	\$ 140,540	\$ 142,326	\$ 76,218	\$ 58,000	\$ 26,000
BALANCE	\$ 9,460	\$ 17,134	\$ 20,916	\$ 42,916	\$ 96,916

PARKS GROUNDS VEHICLE REPLACEMENT - 2013

[illegible]

CONWAY POLICE DEPARTMENT
EQUIPMENT CAPITAL RESERVE FUND

EQUIPMENT	SCHEDULE	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Service Weapons	12 Years			\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00						
Light Bars	5 Years			\$ 10,000.00	\$ 10,000.00				\$ 10,000.00	\$ 10,000.00				\$ 10,000.00
Long Rifles	15 Years										\$ 5,000.00	\$ 5,000.00		
Servers	7/10 Years	\$ 15,000.00										\$ 18,000.00		\$ 7,500.00
Shotguns	15 Years												\$ 5,000.00	5000
Portable Radios	7 Years				\$ 15,000.00				\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00		
Mobile Radios	5 Years		\$ 15,000.00		\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00					
Deposit		\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
Expenditures		\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 22,500.00	\$ 17,500.00	\$ 35,500.00	\$ 17,500.00	\$ 22,500.00
Balance of Fund		\$ 6,000.00	\$ 12,000.00	\$ 23,000.00	\$ 14,000.00	\$ 15,000.00	\$ 16,000.00	\$ 17,000.00	\$ 13,000.00	\$ 11,500.00	\$ 15,000.00	\$ 500.00	\$ 4,000.00	\$ 2,500.00
Total Deposit		\$ 273,000.00												
Total Expend		\$ 270,500.00												
Balance		\$ 2,500.00												

2013 WARRANT ARTICLE STUDY SHEET

Article	Amount	Tax Rate Imp.
COLLECTIVE BARGAINING		
POLICE	0	0.00
CAPITAL RESERVE & EXP. TRUST FUNDS		
CRF INFRASTRUCTURE		
RECONSTRUCTION	\$325,000	0.23
CRF HIGHWAY EQUIPMENT	195,000	0.14
CRF SOLID WASTE EQUIPMENT	75,000	0.05
CRF LANDFILL CLOSURE	1	0.00
CRF LANDFILL EXPANSION	1	0.00
CRF MAINTENANCE OF TOWN		
BUILDINGS	150,000	0.11
CRF PARKS VEHICLES & EQUIPMENT	20,000	0.01
CRF POLICE VEHICLES	60,000	0.04
EXP. TRUST POLICE EQUIPMENT	21,000	0.01
EXP. TRUST POLICE EARNED BENEFITS	30,000	0.02
EXP. TRUST FUND PEG	130,000	0.00 *
OTHER ARTICLES		
EMERGENCY SHELTER GENERATOR	50,000	0.04
TOWN CLERK SOFTWARE	12,000	0.01
RE-CODIFICATION OF TOWN ORDINANCES	15,000	0.01
POLICE DRUG EVIDENCE TERMINATOR	6,000	0.004
TOTAL	\$1,089,001	0.61

* This article has no tax impact as it is funded by cable franchise fees.

REVENUES - MS-7

	BUDGETED 2012	ACTUAL 2012	EST 2013
TAXES			
Land Use Change Tax	\$ 50,000	\$ 54,435	\$ 50,000
Yield Tax	36,000	42,797	25,000
Payment in Lieu of Taxes	18,316	19,271	18,316
Excavation Tax.02cy	575	577	300
Other Taxes	0		
Int on Delinquent Taxes	275,000	288,337	275,000
LICENSES, PERMITS & FEES			
Business Licenses and Permits	20,000	24,979	22,000
Motor Vehicle Permit Fees	1,400,000	1,438,050	1,430,000
Building Permits	40,000	43,931	64,779
Other Licenses and Fees	26,000	27,080	26,000
Cable Franchise Fees	134,871	133,851	134,871
FROM FEDERAL GOV'T			
FEMA	0		
COPS Grant	0		
FROM STATE			
State Revenue Sharing Grant	0		
Rooms & meals	450,095	450,023	450,095
Highway Block Grant	217,989	217,989	217,989
State and Federal Forest	0		
Other (including Railroad Tax)	0	5,159	
Landfill/Lagoon Reimbursement			
Recreation Grant			
FROM OTHER GOVERNMENTS			
Intergovernment Revenues	240,000	216,146	249,469
CHARGES FOR SERVICES			
Income from Departments	217,500	273,880	256,500
Other Charges	15,000	24,475	15,000
MISCELLANEOUS REVENUES			
Sale of Town Property	8,200	9,416	50,000
Interest on Investments	1,800	1,876	2,000
Other	35,000	55,296	22,625
SPECIAL REVENUE FUNDS	45,400	45,400	36,100
From Capital Reserve Funds			
From Bonds & Notes			
DISSOLVED CRF			
TOTAL REVENUES	<u>\$3,231,746</u>	<u>\$3,372,968</u>	<u>\$3,346,044</u>

2013 PROJECTED TAX RATE

OPERATING BUDGET	\$9,686,674
WARRANT ARTICLES	1,094,002
NON PROFIT WARRANT ARTICLES	198,615
MUNICIPAL GROSS	10,979,291
NON PRECINCT FIRE	<u>-270,924</u>
	10,708,367
REVENUES-REVISED	-3,346,044
TRANSFER UNCOMMITTED FUND BALANCE	-380,000
TOWN:	
NET APPROPRIATION	6,982,323
WAR SERVICE CREDIT	294,281
OVERLAY	240,000
AMOUNT TO BE RAISED BY TAXES	7,516,604
ESTIMATED TAX RATE	5.38

Note: The projected tax rate is an estimate of the tax rate for 2013 that is dependent on a number of assumptions. These include the amount of non-tax revenue received by the town, total assessed value, and voter action at Town Meeting. This calculation assumes all proposed warrant articles will pass and that the Board of Selectmen will use approximately \$380,000 in fund balance funding as revenue for 2013. Changes in any of these and other assumptions related to the rate calculation will affect the final tax rate.

TOWN OF CONWAY

BUDGET DETAIL 2013

Account Name	{2012} Approp {3}	{2012} Expend {4}	{2013} Selectmen Recomm.	{2013} Budget Com. Recomm.	{2013} Voted 1st Session
EXEC SELECTMEN	\$15,000	\$15,057	\$15,000	\$15,000	\$15,000
EXEC CHAIR BUDGET COM	100	0	100	100	100
EXEC TRUSTEE TRUST FN	100	100	100	100	100
EXEC POLICE CMMSSRS	1,600	1,600	1,600	1,600	1,600
EXEC TOWN MANAGER	94,491	95,056	96,053	96,053	96,053
EXEC MILEAGE	1,650	3,198	3,750	3,750	3,750
EXEC DUES	8,900	9,325	10,000	10,000	10,000
EXEC REFERENCE BOOKS	100	22	100	100	100
EXEC SEMINARS & PROF	600	808	600	600	600
PEG STATION	1	0	1	1	1
SELECTMENS SECRETARY	49,477	49,593	52,978	52,978	52,978
EXEC OFFICE SUPPLIES	8,000	8,555	8,000	8,000	8,000
EXEC OFFICE TELEPHONE	8,250	7,425	8,250	8,250	8,250
EX OFFICE POSTAGE	23,000	20,293	21,000	21,000	21,000
EXEC ADV & NEWS NOTICES	3,000	5,440	3,000	3,000	3,000
EXEC TOWN REPORTS	5,800	2,571	5,800	5,800	5,800
OFFICE EQUIPMENT					
& MAINT	10,000	9,030	7,000	7,000	7,000
EXEC BOOK BINDING	400	386	400	400	400
RECORDS RETENTION			3,000	3,000	3,000
	230,469	228,459	236,732	236,732	236,732
ELECTION & REG					
E&R TOWN CLERK					
SALARIES	86,940	87,870	88,455	88,455	88,455
E&R CLERKS DUES	20	20	20	20	20
E&R CLERKS SEMINARS	1,000	783	1,000	1,000	1,000
E&R CLERKS BOOKS	300	93	300	300	300
E&R MODERATOR	400	200	100	100	100
E&R ASST MODERATOR	400	147	100	100	100
E&R BALLOT CLERKS	2,500	2,695	1,000	1,000	1,000
E&R SUPRV CHECKLIST	3,000	3,000	3,000	3,000	3,000
E&R SUPP, BALLOTS, POST, E	9,600	11,545	7,200	7,200	7,200
E&R MEAL FOR CLERKS	400	293	100	100	100
E&R ADVERTISING	600	321	200	200	200
E&R PROGRAM BALLOTS	4,500	3,950	1,500	1,500	1,500
	109,660	110,917	102,975	102,975	102,975
FINANCE					
FINANCE TREASURER	2,400	2,400	2,400	2,400	2,400
FINANCE AUDIT	19,500	19,985	23,900	23,900	23,900
FIN BUDGET CMMTTE	2,200	2,073	2,200	2,200	2,200
FINANCE SALARIES	123,517	123,765	132,193	132,193	132,193
INFO TECHNOLOGY	37,250	25,600	39,000	39,000	39,000
FINANCE DUES	125	45	100	100	100

Town of Conway, NH

Account Name	{2012} Approp {3}	{2012} Expend {4}	{2013} Selectmen Recomm.	{2013} Budget Com. Recomm.	{2013} Voted 1st Session
FINANCE BOOKS	50	27	50	50	50
FINANCE SEMINARS & PROF	1,000	652	1,100	1,100	1,100
TAX COLLECT SALARIES	72,132	72,328	72,632	72,632	72,632
TAX REDEMPT FEES	800	1,017	800	800	800
COST OF LIENS	7,000	6,583	7,000	7,000	7,000
TAX BILLING	5,000	3,805	5,000	5,000	5,000
	270,974	258,280	286,375	286,375	286,375
ASSESSING					
ASSESSOR	82,451	82,537	84,198	84,198	84,198
ASSISTANT ASSESSOR	51,416	51,683	54,416	54,416	54,416
ASSESSING TEMPS	5,040	2,664	5,040	5,040	5,040
ASSESSING MAPPING	2,500	1,379	2,500	2,500	2,500
ASSESSING SUPPLIES	1,000	228	1,000	1,000	1,000
APPRAISAL SOFTWARE	7,900	7,800	7,900	7,900	7,900
ASSESS DUES	260	235	260	260	260
ASSESS BOOKS	563	503	563	563	563
ASSESS SEMINARS & PROF	2,000	524	2,561	2,561	2,561
	153,130	147,553	158,438	158,438	158,438
LEGAL					
LEGAL EXPENSES	50,000	75,697	77,000	77,000	77,000
	50,000	75,697	77,000	77,000	77,000
EMPLOYEE BENEFITS					
FLEX BENEFIT	406,833	403,735	411,238	411,238	411,238
WORKERS COMP	52,000	44,891	56,680	56,680	56,680
UNEMPLOYMENT INS	5,132	4,954	5,132	5,132	5,132
SOCIAL SECURITY	154,488	140,104	157,783	157,783	157,783
RETIREMENT	160,120	156,302	184,872	184,872	184,872
DIS NON UNION MERIT	15,732	0	40,774	40,774	40,774
SICK LEAVE INCENTIVE	29,626	24,164	34,111	34,111	34,111
EARNED BENEFIT	1,000	0	1,000	1,000	1,000
	824,931	774,150	891,590	891,590	891,590
PLANNING & ZONING					
P&Z RECORDING	1,000	889	1,000	1,000	1,000
P&Z LEGAL ADVERTISING	3,000	2,751	2,000	2,000	2,000
P&Z POSTAGE	2,400	2,016	1,500	1,500	1,500
P&Z PRINT, SUPPLIES	750	509	750	750	750
P&Z TOWN PLANNER	82,631	82,765	84,082	84,082	84,082
P/T ZONING ENFORCEMENT	32,105	32,141	30,290	30,290	30,290
P&Z PROJECT MGR	55,254	52,741	56,239	56,239	56,239
P&Z BOOK BINDING	200	136	200	200	200
P&Z DUES	450	353	450	450	450
P&Z BOOKS	200	0	200	200	200
P&Z SEMINARS & PROF DEV	1,000	788	2,000	2,000	2,000
	178,990	175,089	178,711	178,711	178,711

Town of Conway, NH

Account Name	{2012} Approp {3}	{2012} Expend {4}	{2013} Selectmen Recomm.	{2013} Budget Com. Recomm.	{2013} Voted 1st Session
GOVERNMENT BLDGS					
TOWN HALL SUPPLIES	500	403	500	500	500
TOWN HALL EQUIPMENT	2,000	2,543	2,400	2,400	2,400
TOWN HALL ELECTRIC	5,700	5,465	5,700	5,700	5,700
TOWN HALL HEAT	6,600	5,830	6,600	6,600	6,600
TOWN HALL REPAIRS	2,500	5,415	4,000	4,000	4,000
WATER SYS TESTING	2,000	2,016	2,000	2,000	2,000
GARAGE ELECTRIC	11,900	12,008	11,900	11,900	11,900
GARAGE HEAT	23,374	21,126	20,374	20,374	20,374
GARAGE REPAIR/MAINT	2,500	4,119	3,000	3,000	3,000
REC BLDG ELECTRIC	9,758	9,622	10,000	10,000	10,000
REC BLDG HEAT	13,258	15,057	13,258	13,258	13,258
REC MAINT & SUPPLIES	3,000	4,284	4,000	4,000	4,000
REC WATER SYS TEST	1,000	201	750	750	750
WHITAKER ELECTRIC	621	898	990	990	990
WHITAKER HEAT	1,400	697	1,000	1,000	1,000
WHITAKER MAINT & SUPPLIES	1,200	419	1,000	1,000	1,000
BLGDS CUSTODIAN	18,125	13,441	20,000	20,000	20,000
	105,436	103,544	107,472	107,472	107,472
CEMETERIES					
CEMETERIES	1	0	1	1	1
	1	0	1	1	1
INSURANCE					
INSURANCE MULTI PERIL	45,500	46,173	47,000	47,000	47,000
INSURANCE AUTO FLEET	14,500	11,258	14,500	14,500	14,500
	60,000	57,431	61,500	61,500	61,500
POLICE					
REGULAR OFFICERS	1,223,189	1,213,696	1,295,069	1,295,069	1,295,069
REG OFFICERS OVERTIME	55,000	69,927	60,000	60,000	60,000
SPECIAL OFFICERS	4,000	9,571	6,500	6,500	6,500
PROSECUTOR	64,236	64,299	67,416	67,416	67,416
DISPATCHERS	301,728	304,274	312,587	312,587	312,587
DISPATCHERS OVERTIME	5,000	4,500	5,000	5,000	5,000
SECRETARIAL	99,660	99,940	103,415	103,415	103,415
SECRETARIAL OVERTIME	500	19	500	500	500
ANIMAL CONTROL	26,910	27,207	28,080	28,080	28,080
CADET PROGRAM	1	0	3,200	3,200	3,200
HOLIDAY PAY	55,141	54,913	58,282	58,282	58,282
INCENTIVE PAY	41,670	36,931	49,181	49,181	49,181
MERIT ACCOUNT	1,336	0	14,259	14,259	14,259
PROF LIABILITY INS	34,161	34,482	36,481	36,481	36,481
MEDICAL INSURANCE	421,483	371,492	444,640	444,640	444,640
LIFE & DISABILITY INS	13,779	6,739	7,540	7,540	7,540
RETIREMENT	310,400	311,234	376,747	376,747	376,747
SOCIAL SECURITY	58,307	59,292	65,384	65,384	65,384
WORKERS COMP	33,957	20,203	30,000	30,000	30,000

Town of Conway, NH

Account Name	{2012} Approp {3}	{2012} Expend {4}	{2013} Selectmen Recomm.	{2013} Budget Com. Recomm.	{2013} Voted 1st Session
UNEMPLOYMENT	3,200	4,000	3,920	3,920	3,920
EARNED BENEFITS	35,000	0	35,000	35,000	35,000
OFFICE SUPPLIES	9,000	9,206	9,000	9,000	9,000
OFFICE EQUIPMENT/MAINT	9,000	8,686	9,000	9,000	9,000
COMPUTER	16,715	25,075	26,715	26,715	26,715
BOOKS & PUBLICATIONS	3,100	1,402	3,100	3,100	3,100
CLEANING	13,000	13,000	13,000	13,000	13,000
BLDG MAINT & SUPPLIES	10,000	11,357	12,000	12,000	12,000
HEAT	8,850	8,196	8,850	8,850	8,850
ELECTRICITY	13,000	11,050	13,000	13,000	13,000
DUES & MEETINGS	3,000	3,023	3,000	3,000	3,000
TRAINING	13,500	13,838	13,500	13,500	13,500
CARE OF PRISONERS	500	107	400	400	400
EQUIPMENT	10,000	9,799	10,000	10,000	10,000
UNIFORMS	16,050	20,228	16,050	16,050	16,050
UNIFORM MAINTENANCE	17,500	17,837	18,000	18,000	18,000
EXAMS & PHYSICALS	6,500	4,972	6,500	6,500	6,500
TELEPHONE	26,000	27,027	26,000	26,000	26,000
EXTRA INVESTIGATION	300	72	300	300	300
RADIO MAINTENANCE	3,500	1,227	3,500	3,500	3,500
DARE PROGRAM	5,000	5,059	5,000	5,000	5,000
VEHICLES	1	0	1	1	1
VEHICLE MAINT	16,000	16,194	20,000	20,000	20,000
GASOLINE	75,000	72,469	75,000	75,000	75,000
VEHICLE EQUIPMENT	7,800	4,403	7,800	7,800	7,800
VEHICLE INSURANCE	5,023	4,913	5,023	5,023	5,023
PROFESSIONAL SERVICES	3,000	420	3,000	3,000	3,000
	3,079,997	2,982,279	3,310,940	3,310,940	3,310,940
AMBULANCES					
AMBULANCE NORTH	77,000	77,000	78,925	78,925	78,925
AMBULANCE CONWAY	77,000	77,000	78,925	78,925	78,925
	154,000	154,000	157,850	157,850	157,850
FIRE & EMER MGMT					
FIRE CONTRACT SERVICES	1	0	1	1	1
FIRE POND MAINT	500	0	500	500	500
EMER MGMT/CIVIL DEF	4,800	4,800	5,600	5,600	5,600
IRENE		1,238	0	0	0
EMER MGMT SUPPLIES	200	227	200	200	200
NON PRECINCT FIRE	256,191	256,191	270,924	270,924	270,924
	261,692	262,456	277,225	277,225	277,225
INSPECTIONS					
BUILDING INSPECTOR	58,857	58,926	60,298	60,298	60,298
RECEPTIONIST	13,265	13,077	13,243	13,243	13,243
DUES	200	165	200	200	200
BOOKS	1,600	1,710	1,600	1,600	1,600
SEMINARS & PROF DE	200	0	200	200	200
	74,122	73,878	75,541	75,541	75,541

Town of Conway, NH

Account Name	{2012} Approp {3}	{2012} Expend {4}	{2013} Selectmen Recomm.	{2013} Budget Com. Recomm.	{2013} Voted 1st Session
HWY ADMIN					
HWY ADMIN	61,198	60,429	61,337	61,337	61,337
	61,198	60,429	61,337	61,337	61,337
HIGHWAY					
HWY DUES	350	185	350	350	350
HWY SEMINARS & PROF DEV	2,000	2,378	2,300	2,300	2,300
HWY LABOR	503,333	494,589	524,109	524,109	524,109
HWY MERIT ACCOUNT	177	0	2,719	2,719	2,719
HWY GARAGE LABOR	155,821	156,872	159,258	159,258	159,258
HWY CONTRACT SRVCS	14,500	14,624	14,935	14,935	14,935
HWY DRUG TESTING	1,000	755	1,000	1,000	1,000
HWY SICK LEAVE INCENTIVE	6,112	5,249	6,112	6,112	6,112
HWY VEHICLE MAINT	97,031	138,487	100,921	100,921	100,921
HWY VEHICLE FUEL	140,000	129,271	120,000	120,000	120,000
HWY INVENTORY	4,000	(10,990)	4,000	4,000	4,000
GARAGE UNIFORMS	2,200	1,978	2,200	2,200	2,200
ADMIN VEHICLE MAINT	6,500	21,361	6,760	6,760	6,760
HWY GARAGE SUPPLIES	9,885	11,163	10,280	10,280	10,280
HWY TELEPHONE	2,000	1,386	1,592	1,592	1,592
HWY GARAGE TOOLS	8,250	8,040	8,250	8,250	8,250
HWY TOOLS & SUPPLIES	6,055	6,878	6,055	6,055	6,055
HWY DRAINAGE	15,525	17,093	16,146	16,146	16,146
HWY STREET LIGHTS	65,500	69,958	65,000	65,000	65,000
HWY HIRED EQUIPMENT	123,300	127,060	123,300	123,300	123,300
HWY SAND & GRAVEL	35,000	38,908	36,400	36,400	36,400
HWY ASPHALT	416,400	415,964	394,000	394,000	394,000
HWY SALT & CALCIUM	189,466	199,559	197,044	197,044	197,044
HWY STRIPING	27,836	19,569	24,836	24,836	24,836
HWY SIGNS & POSTS	3,800	910	2,800	2,800	2,800
HWY BRIDGE MAINT	1,000	750	1,000	1,000	1,000
HWY RADIOS & REPAIRS	4,750	4,478	4,750	4,750	4,750
HWY CLOTHING	8,258	7,070	8,258	8,258	8,258
HWY GEN'L REPAIRS	12,000	7,696	12,000	12,000	12,000
SCHOOL BUSES	35,000	40,511	35,000	35,000	35,000
	1,897,049	1,931,752	1,891,375	1,891,375	1,891,375
SOLID WASTE ADMIN					
SW ADMIN	61,197	60,425	61,337	61,337	61,337
	61,197	60,425	61,337	61,337	61,337
SOLID WASTE					
SW WAGES3	49,676	314,045	354,856	354,856	354,856
SW EMPLOYEE BENEFITS	163,521	137,914	180,827	180,827	180,827
SW CLOTHING	4,883	4,676	4,883	4,883	4,883
SW MERIT ACCOUNT	2,508	0	4,344	4,344	4,344
SW DRUG TESTING	300	244	300	300	300
SW SICK LEAVE INCENTIVE	5,830	5,859	7,463	7,463	7,463
SW ADVERT/EDUCATION	3,000	2,494	3,000	3,000	3,000
SW LANDFILL ENGINEER	8,000	8,974	8,000	8,000	8,000

Town of Conway, NH

Account Name	{2012} Approp {3}	{2012} Expend {4}	{2013} Selectmen Recomm.	{2013} Budget Com. Recomm.	{2013} Voted 1st Session
SW SUPPLIES	4,200	4,614	4,200	4,200	4,200
SW EQUIP & HAND TOOL	2,200	761	2,200	2,200	2,200
SW EQUIP REPAIR	38,285	48,692	39,816	39,816	39,816
SW SCALE MAINTENANCE	6,000	6,668	6,000	6,000	6,000
SW GEN'L MAINTENANCE	7,200	9,750	7,200	7,200	7,200
SW RECYCLING	5,450	2,612	5,450	5,450	5,450
SW TELEPHONE	2,000	2,053	2,000	2,000	2,000
SW INSURANCE	7,100	5,589	6,100	6,100	6,100
SW UTILITIES	14,420	13,517	14,420	14,420	14,420
SW DIESEL & GAS	44,000	46,571	44,000	44,000	44,000
SW LANDFILL MATERIALS	18,000	15,881	16,000	16,000	16,000
SW LEACHATE	6,000	4,356	6,000	6,000	6,000
SW LEGAL	1,000	0	1,000	1,000	1,000
SW MONITOR WELLS/CLO	9,000	8,117	9,000	9,000	9,000
SW EQUIPMENT LEASE	6,500	10,505	6,500	6,500	6,500
SW DISTRICT EXPENSES	200	0	200	200	200
SW HOUSEHLD HAZ WAST	9,000	9,503	9,000	9,000	9,000
	718,273	663,395	742,759	742,759	742,759
HEALTH					
HEALTH OFFICER	1,750	1,750	1,750	1,750	1,750
HEALTH DUES	25	25	25	25	25
HEALTH KENNEL FEES	1,500	1,241	1,500	1,500	1,500
	3,275	3,016	3,275	3,275	3,275
WELFARE ADMIN					
WELFARE ADMINISTRATION	49,660	49,056	49,982	49,982	49,982
WELFARE DUES	30	40	40	40	40
WELFARE SEMINARS	300	232	300	300	300
	49,990	49,328	50,322	50,322	50,322
WELFARE					
WELFARE GEN'L	45,000	44,686	50,000	50,000	50,000
	45,000	44,686	50,000	50,000	50,000
PARKS & RECREATION					
PARKS MAINTENANCE	68,242	71,456	69,465	69,465	69,465
REC FACILITIES	9,348	10,093	9,933	9,933	9,933
REC PERSONNEL	230,391	217,512	234,630	234,630	234,630
REC OFFICE EXPENSE	5,000	4,585	5,200	5,200	5,200
REC PROGRAMS	1,170	7,009	1,508	1,508	1,508
PARKS & REC DUES	590	470	590	590	590
PARKS & REC SEMINARS	455	397	455	455	455
	315,196	311,522	321,781	321,781	321,781
LIBRARY					
LIBRARY SALARIES	254,225	259,201	250,000	250,000	250,000
LIBRARY MERIT ACCOUNT	0	0	4,225	4,225	4,225
LIBRARY BENEFITS	61,925	66,313	61,925	61,925	61,925
ADULT BOOKS	14,000	15,239	13,275	13,275	13,275
CHILDREN'S BOOKS	6,500	7,325	6,500	6,500	6,500
ADULT A/V	5,000	4,494	5,000	5,000	5,000

Town of Conway, NH

Account Name	{2012} Approp {3}	{2012} Expend {4}	{2013} Selectmen Recomm.	{2013} Budget Com. Recomm.	{2013} Voted 1st Session
CHILDREN'S A/V	2,000	1,564	2,000	2,000	2,000
ADULT PERIODICALS	5,500	5,380	5,500	5,500	5,500
ELECTRONIC MATERIALS	1,800	1,541	2,525	2,525	2,525
POSTAGE	1,400	0	1,400	1,400	1,400
ELECTRIC	20,775	18,305	20,775	20,775	20,775
HEATING OIL	12,500	12,865	12,500	12,500	12,500
TELEPHONE	2,100	2,288	2,100	2,100	2,100
P/L INSURANCE	4,500	3,998	4,500	4,500	4,500
WATER/SEWER	1,120	868	1,120	1,120	1,120
GROUND MAINT & REPAIRS	34,000	33,234	34,000	34,000	34,000
OPERATING SUPPLIES	6,000	7,525	6,000	6,000	6,000
TECHNOLOGY	26,000	17,910	26,000	26,000	26,000
COPIER/PRINTERS	2,500	50	2,500	2,500	2,500
LIBRARY PROGRAMS	1,275	1,002	1,275	1,275	1,275
DUES	875	965	875	875	875
PROFESSIONAL DEV	1,120	4,400	1,120	1,120	1,120
	465,115	464,467	465,115	465,115	465,115
PATRIOTIC PURPOSES					
MEMORIAL DAY	700	700	700	700	700
JULY 4TH	8,000	8,000	8,000	8,000	8,000
VETERAN'S DAY	3,000	3,000	3,000	3,000	3,000
	11,700	11,700	11,700	11,700	11,700
CONSERVATION					
CONSERVATION	12,490	12,195	15,019	15,019	15,019
	12,490	12,195	15,019	15,019	15,019
DEBT PRINCIPAL					
DEBT PRIN LIBRARY BOND	80,000	80,000	75,000	75,000	75,000
	80,000	80,000	75,000	75,000	75,000
DEBT INTEREST					
DEBT-INT LIBRARY BOND	16,004	16,004	12,804	12,804	12,804
	16,004	16,004	12,804	12,804	12,804
INTEREST ON TANS					
DEBT INT ON TANS	2,500	1,300	2,500	2,500	2,500
	2,500	1,300	2,500	2,500	2,500
	9,292,389	9,113,954	9,686,674	9,686,674	9,686,674

TOWN OF CONWAY 2013 BUDGET FORM MS-7

	{2012} APPROP	{2012} EXPEND	{2013} SELECTMEN	{2013} SELECTMEN NOT RECOM.	{2013} BDGT. COMM. RECOM.	{2013} BDGT. COMM. NOT RECOM.	{2013} VOTED 1st SESSION
EXECUTIVE	230,469	228,459	236,732		236,732		236,732
ELECTION & REG	109,660	110,917	102,975		102,975		102,975
FINANCE	270,974	258,280	286,375		286,375		286,375
ASSESSING	153,130	147,553	158,438		158,438		158,438
LEGAL	50,000	75,697	77,000		77,000		77,000
EMPLOYEE BENEFITS	824,931	774,150	891,590		891,590		891,590
PLANNING & ZONING	178,990	175,089	178,711		178,711		178,711
GOVERNMENT BLDGS	105,436	103,543	107,472		107,472		107,472
CEMETERIES	1	0	1		1		1
INSURANCE	60,000	57,432	61,500		61,500		61,500
POLICE	3,079,997	2,982,279	3,310,940		3,310,940		3,310,940
AMBULANCES	154,000	154,000	157,850		157,850		157,850
FIRE & EMER MGMT	261,692	262,456	277,225		277,225		277,225
INSPECTIONS	74,122	73,878	75,541		75,541		75,541
HWY ADMIN	61,198	60,429	61,337		61,337		61,337
HIGHWAY	1,897,049	1,931,753	1,891,375		1,891,375		1,891,375
SOLID WASTE ADMIN	61,197	60,425	61,337		61,337		61,337
SOLID WASTE	718,273	663,395	742,759		742,759		742,759
HEALTH	3,275	3,016	3,275		3,275		3,275
WELFARE ADMIN	49,990	49,329	50,322		50,322		50,322
WELFARE	45,000	44,686	50,000		50,000		50,000
PARKS & RECREATION	315,196	311,522	321,781		321,781		321,781
LIBRARY	465,115	464,467	465,115		465,115		465,115
PATRIOTIC PURPOSES	11,700	11,700	11,700		11,700		11,700
CONSERVATION	12,490	12,195	15,019		15,019		15,019
DEBT PRINCIPAL	80,000	80,000	75,000		75,000		75,000
DEBT INTEREST	16,004	16,004	12,804		12,804		12,804
INTEREST ON TANS	2,500	1,300	2,500		2,500		2,500
General Fund (01) Totals	9,292,389	9,113,954	9,686,674		9,686,674	0	9,686,674
Totals Budget	9,292,389	9,113,954	9,686,674		9,686,674	0	9,686,674

2013 SEPARATE - SPECIAL ARTICLES

Article No	Article	Article Amount	Board of Selectmen		Budget Committee		1st Sess. Voted
			Recommended	Not Recommended	Recommended	Not Recommended	
SEPARATE							
4	Collective Bargaining Agreement	0.00	0.00		0.00		0.00
16	AFSME 3657 & TOC Police Dept.	50,000.00	50,000.00			50,000.00	50,000.00
17	Conway Emergency Shelter Generator	12,000.00	12,000.00		12,000.00		12,000.00
18	Software for Town Clerk/Tax Collector	15,000.00	15,000.00		15,000.00		15,000.00
19	Re-codification of Town Ordinances	6,000.00	6,000.00		6,000.00		6,000.00
19	Police Drug Evidence Terminator Equip.						
TOTAL SEPARATE ARTICLES		83,000.00	83,000.00		33,000.00	50,000.00	83,000.00
SPECIAL							
5	Capital Reserve Fund for						
	Infrastructure Reconstruction	325,000.00	325,000.00		325,000.00		325,000.00
6	Capital Reserve Fund for Highway Equip.	195,000.00	195,000.00		195,000.00		195,000.00
7	Capital Reserve Fund for Solid Waste Equip.	75,000.00	75,000.00		75,000.00		75,000.00
8	Capital Reserve Fund for Landfill Closure	1.00	1.00		1.00		1.00
9	Capital Reserve Fund for Landfill Expansion	50,000.00	1.00		1.00		1.00
10	Capital Reserve Fund for Maintenance of						
	Town Bldgs	150,000.00	150,000.00		150,000.00		150,000.00
11	Capital Reserve Fund for Parks Dept Vehicles						
	and Equipment	20,000.00	20,000.00		20,000.00		20,000.00
12	Capital Reserve Fund for Police Vehicles	60,000.00	60,000.00		60,000.00		60,000.00
13	PEG Expendable Trust Fund	130,000.00	130,000.00		130,000.00		130,000.00
14	Police Equipment Expendable Trust Fund	21,000.00	21,000.00			21,000.00	21,000.00
15	Police Earned Benefit Expendable Trust Fund	30,000.00	30,000.00			30,000.00	30,000.00
20	White Mountain Community Health Center	35,565.00	35,565.00		35,565.00		35,565.00
21	Gibson Center for Senior Services	35,000.00	35,000.00		35,000.00		35,000.00
22	Tri County Community Action - Fuel Assist.	13,000.00	13,000.00		13,000.00		13,000.00
23	Children Unlimited	12,000.00	12,000.00		12,000.00		12,000.00
24	North Conway Community Center	75,000.00	75,000.00		75,000.00		75,000.00
25	Carroll County Transit's Public Transportation	3,000.00		3,000.00			3,000.00
26	Starting Point	6,935.00	6,935.00		6,935.00		6,935.00
27	Vaughn Community Service	5,000.00	5,000.00		5,000.00		5,000.00
28	North Conway Day Care	3,000.00	3,000.00		3,000.00		3,000.00
29	Northern Human Services						
	the Mental Health Center	10,115.00		10,115.00		10,115.00	10,115.00
30	Public Skating Rink in Schouler Park	5,000.00		5,000.00			
TOTAL SPECIAL ARTICLES		1,342,616.00	1,274,502.00	18,115.00	1,181,502.00	111,115.00	1,292,617.00

**SAMPLE BALLOT
ANNUAL TOWN ELECTION
CONWAY, NEW HAMPSHIRE
APRIL 9, 2013**

ARTICLE 1: To choose all necessary officers.

FOR SELECTMAN

Three year term – vote for one

Howard “Crow” Dickinson

Kevin F. Flanagan

Carl J. Thibodeau

Write-in _____

FOR POLICE COMMISSIONER

Three year term – vote for one

Larry Martin

Johnny P. Mazmanian

Dorothea Seybold

Write-in _____

FOR TOWN TREASURER

Three year term – vote for one

Kevin Madden

Write-in _____

FOR PLANNING BOARD

Three year term – vote for two

Steven R. Porter

Raymond Shakir

Write-in _____

Write-in _____

FOR BUDGET COMMITTEE

Three year term – vote for four

Danielle Richey Santuccio

Richard Klement

Frank H. McCarthy

Joseph N. Mosca

Write-in _____

Write-in _____

Write-in _____

Write-in _____

FOR BUDGET COMMITTEE

One year term – vote for one

Terry McCarthy

Richard “Dick” Pollock

Write-in _____

FOR LIBRARY TRUSTEES

Three year term – vote for two

David Merrill Paige

Mark Hounsell

“Trina” Jones

Alexa Kimberley-Bryant

William Marvel

Write-in _____

Write-in _____

FOR TRUSTEE OF TRUST FUNDS

Two year term – vote for one

Jean A. Simon

Write-in _____

FOR TRUSTEE OF TRUST FUNDS

Three year term – vote for one

Write-in _____

ARTICLE 2: To see if the Town will vote to adopt amendment No. 1 to Chapter 147 (Zoning Ordinance) subsection 147.13.7.5 as follows (**new text is in bold and underlined**): **147.13.7.5 STRUCTURE AND BUILDING HEIGHT.** Structure height is restricted to achieve several purposes. The town is economically dependent upon tourism and attracts visitors with its rural character and mountainous setting. Maintaining the traditional scale and style of structures aids in preserving the character of the town. Peaked roofs are encouraged because it is the traditional roof style here. (Care has been taken to prepare language, which does not unduly encourage the use of flat-roof buildings). The height restriction keeps structures and buildings below tree-top level, which is typically from sixty (60) to one hundred (100) feet for mature maple, beech, birch and pine trees. Structure height below treetop level helps maintain the rural atmosphere and preserve the view sheds throughout town. In addition, the height limit minimizes difficulty in providing fire protection. **Also, care must be taken to preserve the views to the west from the village.** The following shall apply throughout town:

147.13.7.5.1 Structure height shall not exceed fifty-five (55) feet for any structure. **For properties west of Route 16, structure height shall not exceed thirty (30) feet.**

147.13.7.5.2 Building height shall not exceed forty-five (45) feet. **For properties west of Route 16, building height shall not exceed twenty-five (25) feet.**

Submitted by Petition. **Not recommended by the Planning Board (3-4-0).**

ARTICLE 3: (Operating Budget) Shall the Town raise and appropriate as an OPERATING BUDGET, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant for the purposes set forth therein, totaling Nine Million Six Hundred Eighty Six Thousand Six Hundred Seventy Four Dollars (\$9,686,674). Should this article be defeated the default budget shall be Nine Million Six Hundred Two Thousand Five Hundred Thirty Dollars (\$9,602,530) which is the same as last year, with certain adjustments required by previous action of the Town of Conway or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (14-3-0).**

ARTICLE 4: (Separate - not included in Budget Appropriation Article #3). To see if the Town of Conway will vote to approve the **THREE-YEAR (2013-2015) COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE TOWN OF CONWAY POLICE COMMISSION AND AFSCME LOCAL 3657, POLICE DEPARTMENT** which calls for no increase in benefits or costs to the Town for fiscal years 2013, 2014 and 2015. This means that the contract results in no additional costs attributable to the increase in benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (5-12-0).

ARTICLE 5: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000.00) to be placed in the **INFRASTRUCTURE RECON-**

STRUCTION CAPITAL RESERVE FUND to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (13-4-0).**

ARTICLE 6: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Five Thousand Dollars (\$195,000.00) to be placed in the **HIGHWAY EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

ARTICLE 7: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000.00) to be placed in the **SOLID WASTE EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

ARTICLE 8: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the **LANDFILL CLOSURE CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (5-0-0). Recommended the Budget Committee (17-0-0).**

ARTICLE 9: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Dollar (\$1.00) to be placed in the **LANDFILL EXPANSION CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. **Recommended by the Board of Selectmen (3-2-0). Recommended by the Budget Committee (16-0-0).**

ARTICLE 10: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) to be placed in the **MAINTENANCE OF TOWN BUILDINGS AND FACILITIES CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

ARTICLE 11: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in the **PARKS DEPARTMENT VEHICLES AND EQUIPMENT CAPITAL RESERVE FUND** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

ARTICLE 12: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars

(\$60,000.00) to contribute to the **CAPITAL RESERVE FUND FOR POLICE VEHICLES** to be used according to the purposes for which the fund was established. This appropriation is in addition to Warrant Article 3, the Operating Budget Article. **Recommended by the Board of Selectmen (4-1-0). Recommended by the Budget Committee (17-0-0).**

ARTICLE 13: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) from the annual cable television franchise fees to add to the **PEG EXPENDABLE TRUST FUND**, to support the operations and equipment needs of Public Education and Government television services. No property tax funds will be raised to support this warrant article. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

ARTICLE 14: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to establish an **EXPENDABLE TRUST FUND FOR THE PURPOSE OF POLICE DEPARTMENT EQUIPMENT**, to appropriate the sum of Twenty One Thousand Dollars (\$21,000) to the fund and, further, to authorize the Board of Selectmen and the Police Commission as agents to expend from the fund. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (6-11-0).**

ARTICLE 15: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to establish an **EXPENDABLE TRUST FUND FOR THE PURPOSE OF POLICE DEPARTMENT EARNED BENEFIT PAYMENTS**, to appropriate the sum of Thirty Thousand Dollars (\$30,000) to the fund and, further, to authorize the Board of Selectmen and the Police Commission as agents to expend from the fund. **Recommended by the Board of Selectmen (4-0-0). Not recommended by the Budget Committee (4-13-0).**

ARTICLE 16: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to purchase a **CONWAY EMERGENCY SHELTER GENERATOR** located at the Conway Recreation Building. **Recommended by the Board of Selectmen (5-0-0). Not recommended by the Budget Committee (3-14-0).**

ARTICLE 17: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to purchase **SOFTWARE FOR THE TOWN CLERK/TAX COLLECTOR OFFICE**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (17-0-0).**

ARTICLE 18: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to fund the **RE-CODIFICATION OF TOWN ORDINANCES**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (11-6-0).**

ARTICLE 19: (Separate - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to purchase **POLICE DRUG EVIDENCE TERMINATOR EQUIPMENT**. **Recommended by the Board of Selectmen (5-0-0). Recommended by the Budget Committee (15-2-0).**

ARTICLE 20: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Five Hundred Sixty Five Dollars (\$35,565) for the support of **WHITE MOUNTAIN COMMUNITY HEALTH CENTER** to help meet the healthcare needs of the uninsured and underinsured residents of the Town of Conway. Submitted by petition. **Recommended by the Board of Selectmen (2-1-1). Recommended by the Budget Committee (16-1-0).**

ARTICLE 21: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to support the Conway home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by **THE GIBSON CENTER FOR SENIOR SERVICES, INC.** Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (15-2-0).**

ARTICLE 22: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for **TRI-COUNTY COMMUNITY ACTION** for the purpose of continuing services of the Fuel Assistance Program for the residents of Conway. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (16-1-0).**

ARTICLE 23: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for the Early Supports & Services Program (birth to 3 years) of **CHILDREN UNLIMITED, INC.** (Level funding request). Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (16-1-0).**

ARTICLE 24: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000), said sum to be allocated to the **NORTH CONWAY COMMUNITY CENTER** for programs of the North Conway Community Center. Submitted by petition. **Recommended by the Board of Selectmen (3-0-1). Recommended by the Budget Committee (16-1-0).**

ARTICLE 25: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) in support of **CARROLL COUNTY TRANSIT'S PUBLIC TRANSPORTATION.** Submitted by petition. **Not recommended by the Board of Selectmen (1-1-2). Recommended by the Budget Committee (13-4-0).**

ARTICLE 26: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Thirty Five Dollars (\$6,935) in support of **STARTING POINT** providing advocacy and support to victims of domestic and sexual violence and their children. Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-2-0).**

ARTICLE 27: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000) for **VAUGHAN COMMUNITY SERVICE, INC.** Submitted by petition. **Recommended by the Board of Selectmen (4-0-0). Recommended by the Budget Committee (15-1-1).**

ARTICLE 28: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate Three Thousand Dollars (\$3,000) for **NORTH CONWAY DAYCARE**. Submitted by petition. **Recommended by the Board of Selectmen (2-1-1). Recommended by the Budget Committee (14-2-1).**

ARTICLE 29: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Fifteen Dollars (\$10,115) to assist **NORTHERN HUMAN SERVICES: THE MENTAL HEALTH CENTER**. Submitted by petition. **Not recommended by the Board of Selectmen (2-2-1). Not recommended by the Budget Committee (5-11-1).**

ARTICLE 30: (Special - not included in Budget Appropriation Article #3). To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) in support of the operation of the **PUBLIC SKATING RINK IN SCHOULER PARK**. Submitted by petition. **Not recommended the Board of Selectmen (1-2-1). Recommended by the Budget Committee (12-5-0).**

ARTICLE 31: Shall the Municipality approve the Charter Amendments summarized below?

- A. Page 4, paragraph III, Rules of Town Meeting: Quorum. This paragraph shall be deleted and the word "Quorum" shall be deleted from the title.
- B. Page 4, paragraph VI, Petitioner's Warrant Articles. This paragraph shall be amended to 25 or more registered voters or 2% of the registered voters of the town (whichever is less), per RSA 39:3.
- C. Page 5, paragraph VIII, Closing and Posting of Warrant. This paragraph shall be amended to say "The Warrant for the Annual Town Meeting shall be closed to the insertion of Petitioned Warrant Articles on the 5th Tuesday before the day prescribed for the Annual Meeting (RSA 39:3), except the Selectmen may originate...". The last sentence shall be changed to: "The Warrant must be posted and copies available to the general public on or before the last Monday in February, per RSA 40:13, II-b(d)."
- D. Page 5, paragraph IX, Special Town Meetings. This paragraph shall be amended to require the Selectmen to call a Special Town Meeting upon petition filed by 5% of the Town's registered voters, per RSA 39:3.
- E. Page 5, paragraph X, Election of Officials. This paragraph shall be amended to eliminate the one year residency requirement, as well as the \$1.00 filing fee.
- F. Page 7, paragraph XV.B, Organization of the Board of Selectmen (3rd paragraph). A majority of selectmen are competent to conduct the town's business (per RSA 41:8), and therefore "2" shall be changed to "3." Also, in the 4th paragraph, the reference to executive session shall be changed to nonpublic session.
- G. Page 8, paragraph XV.C, Term (of Selectmen). This paragraph shall be deleted.
- H. Page 9, paragraph XX, Library Trustees. This paragraph shall be amended to require seven (7) Library Trustees.
- I. Page 10, paragraph C, Conway Conservation Commission. This paragraph shall be amended to allow no more than six (6) appointed members plus an "ex officio" member from the Board of Selectmen.

- J. Page 10, paragraph XXII.D, Conway Planning Board. The last two sentences of this paragraph shall be deleted because they contain term limits.
- K. Page 13, paragraph II, Adoption and Enforcement of Ordinances and By-Laws. A sentence shall be added to this paragraph which states: "Notwithstanding the above, RSA 41:11 authorizes the Board of Selectmen to adopt regulations to regulate highways not otherwise regulated by the Commissioner of the Department of Transportation."
- L. Page 13, paragraph III, Emergency Ordinances and By-Laws. This paragraph shall be deleted because there is no provision in state law for the Selectmen to adopt "emergency ordinances."

ARTICLE 32: To see if the Town will vote to totally discontinue completely and absolutely the following Class VI roads within the Town of Conway:

Henderson Road

Rock House Mountain Road

Recommended by the Board of Selectmen (4-0-0).

ARTICLE 33: RESOLUTION

WHEREAS, the Founders of our nation intended that government should be answerable to, controlled by, and dependent upon "the people alone" (James Madison, *Federalist No. 52, 1788*); and

WHEREAS, the influence of corporate and other moneyed interests on the political process has diminished the dependency on the people alone;

BE IT RESOLVED that the voters of Conway, New Hampshire instruct Conway's state representatives to call for, and Conway's congressional representatives to propose, an amendment to the United States Constitution declaring that; the rights and protections afforded to citizens by the Constitution of the United States apply only to natural persons, and; the federal and state legislatures shall have the authority to regulate and limit, but not ban, all expenditures from any source supporting or opposing the election of any candidate for federal or state office, or for any initiative or referendum. Conway's state legislators are instructed to ratify such a constitutional amendment.

IF A MAJORITY of voters support the question, the Selectmen shall immediately, and on the twenty-first of January of each year, until Congress has proposed an amendment and such amendment is ratified by the state, send a written notice to Conway's congressional delegation, and to Conway's state legislators, informing them of the instructions from their constituents.

(Submitted by Petition)

ARTICLE 34: To see if the Town will require the electronic posting of meeting agendas, public hearings, and minutes pertaining to all elected town boards and committee by the town of Conway.

a) Meeting Agendas will be available within 2 business days of meetings and hearings, and

b) Meeting minutes will be posted in their draft format within 5 business days of all meetings and hearings.

(Submitted by Petition)

**TOWN OF CONWAY
BALLOT WORKSHEET
APRIL 9, 2013**

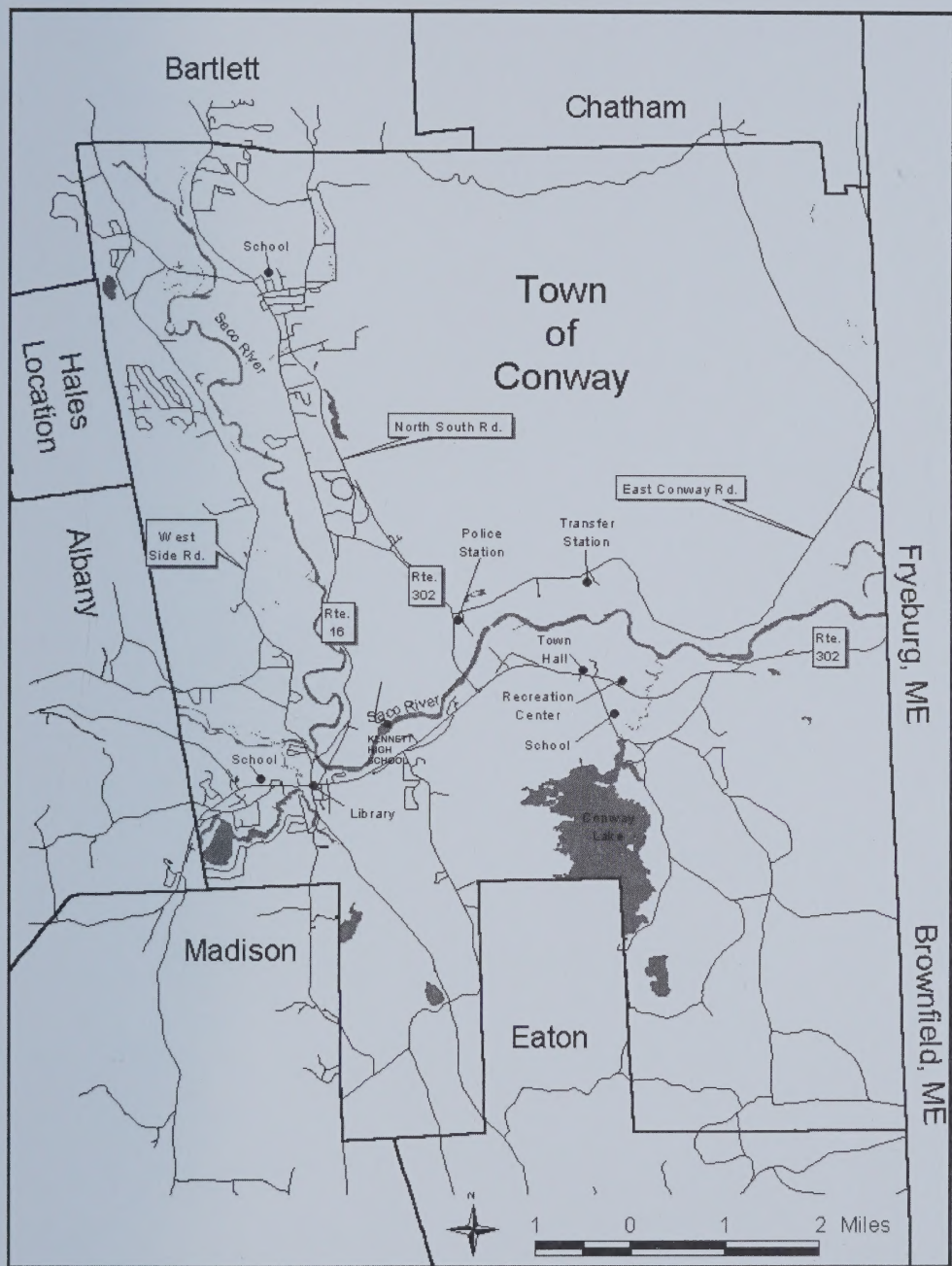
TOWN

- | | |
|-------------------------|---------|
| 1) Elect Town Officials | 18) Y N |
| 2) Y N | 19) Y N |
| 3) Y N | 20) Y N |
| 4) Y N | 21) Y N |
| 5) Y N | 22) Y N |
| 6) Y N | 23) Y N |
| 7) Y N | 24) Y N |
| 8) Y N | 25) Y N |
| 9) Y N | 26) Y N |
| 10) Y N | 27) Y N |
| 11) Y N | 28) Y N |
| 12) Y N | 29) Y N |
| 13) Y N | 30) Y N |
| 14) Y N | 31) Y N |
| 15) Y N | 32) Y N |
| 16) Y N | 33) Y N |
| 17) Y N | 34) Y N |

DATE DUE			
GAYLORD			PRINTED IN U.S.A.

GAYLORD

PRINTED IN U.S.A.





3 4677 00168809 7

DIRECTORY

CONWAY TOWN OFFICE
1634 EAST MAIN STREET
CENTER CONWAY NH 03813

www.conwaynh.org
conway@conwaynh.org

TOWN DEPARTMENTS:

Animal Control Officer	603/356-5715
Assessing	603/447-3811 x119
Building Department	603/447-3811 x123
Emergency Management	603/447-3811 x110
Finance	603/447-3811 x112
Health Officer	603/447-3811 x123
Planning/Zoning	603/447-3811 x123
Police Dept	603/356-5715 or 911 for Fire, Medical or Emergency Services
Public Library	603/447-5552
Public Works	603/447-3811 x123
Recreation Dept & Teen Ctr	603/447-5680
Selectmen	603/447-3811 x110
Town Clerk & Tax Collector	603/447-3811 x 118
Town Manager	603/447-3811 x110
Transfer Station/Recycling Ctr	603/356-2272
Welfare/General Assistance	603/447-3811 x114

FIRE DEPARTMENTS (non-emergency):

Center Conway Fire Dept	603/447-5671
Conway Village Fire Dept	603/447-2681
East Conway Fire Dept	603/939-2499
North Conway Fire Dept	603/356-5327
Redstone Fire Dept	603-356-8800

POST OFFICES:

Center Conway	603/447-5148
Conway Village	603/447-5160
Fryeburg ME	207/935-2453
Intervale	603/356-2315
Kearsarge	603/356-5978
North Conway	603/356-2293

SCHOOLS:

SAU#9 Superintendent's Office	603/447-8368
Conway Elementary	603/447-3369
John Fuller Elementary	603/356-5381
Kennett High School	603/447-4343
Kennett Middle School	603/447-6364
Pine Tree Elementary	603/447-2882

WATER/SEWER:

Conway Village Fire District	603/447-5470
North Conway Water Precinct	603/356-5382

OTHER SERVICES:

Animal Rescue League of NH	603/447-5955
Carroll County Commissioners	603/539-2428
Carroll County Sheriff's Dept	603/539-2284
Carroll County Registry of Deeds	603/539-4872
Carroll County Probate Court	603/539-4123
Carroll County Superior Court	603/539-2201
Chamber of Commerce-MWV	603/356-5701
Conway Historical Society	603/447-5551
District Court for No. Carroll County	603/356-7710
Eastern Slope Airport	207/935-4711
Electric-NH Electric Co-op (Business)	800/698-2004
Electric-NH Electric Co-op (Outages)	800/343-6432
Electric-PSNH	800/662-7764
Fairpoint Communications	1-866/984-2001
Fish & Game Dept	603/271-3422
Health & Human Services	603/447-3841
Marine Patrol	603/293-2037
Memorial Hospital	603/356-5461
MWV Economic Council	603/447-6622
NH Works	603/447-5924
NH Div of Motor Vehicles	603/227-4030
Saco River Ranger Station	603/447-5448
Social Security Admin (Littleton)	603/444-0444
State Highway Department	603/447-5783
Time Warner Cable	1-877/596-5366
Valley Vision Channel 3	603/356-8941

DIAL 911 FOR FIRE, MEDICAL OR EMERGENCY SERVICES